

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	4,280,542.21	718,595.35	1,467,596.59	408.56	0.00	6,467,142.71
Research & Sponsored Programs	7,271,759.13	1,489,121.46	7,102,399.63	2,006.46	0.00	15,865,286.68
Public Service	608,792.47	237,899.98	140,416.98	0.00	0.00	987,109.43
Academic Support	2,644,894.29	817,664.00	1,814,626.79	0.00	0.00	5,277,185.08
Student Services	1,806,403.20	615,727.28	2,280,140.07	1,444.89	0.00	4,703,715.44
Institutional Support	3,806,486.09	6,626,421.68	2,480,953.21	0.00	0.00	12,913,860.98
Operations and Maintenance	1,170,875.50	406,343.52	895,630.67	240,417.26	0.00	2,713,266.95
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	2,262,851.23	669,576.55	3,652,901.68	0.00	0.00	6,585,329.46
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	1,309,718.37	209,438.82	985,522.99	0.00	0.00	2,504,680.18
Subtotal, current funds	25,162,322.49	11,790,788.64	20,820,188.61	244,277.17	0.00	58,017,576.91
Campuses - other funds	0.00	0.00	114,352.01	0.00	0.00	114,352.01
Affiliated entities	250,009.89	204,524.98	18,058.42	0.00	0.00	472,593.29
Total	25,412,332.38	11,995,313.62	20,952,599.04	244,277.17	0.00	58,604,522.21

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2023 Fiscal Period 01

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds															
Instruction	4,438,371.12	934,344.12	0.00	399,989.11	573,494.62	120,943.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,467,142.71
Research & Sponsored Programs	918,101.68	432,065.42	0.00	0.00	241,293.63	13,874,149.12	399,676.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,865,286.68
Public Service	482,858.99	285,828.61	0.00	0.00	196,469.77	21,952.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987,109.43
Academic Support	4,222,860.53	423,432.38	0.00	150,743.40	450,662.94	29,485.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,277,185.08
Student Services	2,674,869.66	537,380.23	225.97	33,826.51	168,245.74	1,289,167.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,703,715.44
Institutional Support	6,756,968.53	5,723,429.51	0.00	408,374.92	25,088.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,913,860.98
Operations and Maintenance	2,474,730.76	238,073.48	0.00	0.00	462.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,713,266.95
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	6,585,329.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,585,329.46
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	290,357.08	91,852.55	174,673.49	1,339,254.88	81,254.93	312,461.96	214,825.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,504,680.18
Subtotal, current funds	22,259,118.35	8,666,406.30	6,760,228.92	2,332,188.82	1,736,972.36	15,648,160.04	614,502.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,017,576.91
Campuses - other funds															
	0.00	32,749.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440.00	12,000.00	67,162.34	114,352.01
Affiliated entities															
	0.00	441,850.90	0.00	0.00	30,742.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472,593.29
Total	22,259,118.35	9,141,006.87	6,760,228.92	2,332,188.82	1,767,714.75	15,648,160.04	614,502.12	0.00	0.00	0.00	0.00	2,440.00	12,000.00	67,162.34	58,604,522.21

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2023 Fiscal Period 01

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	4,280,542.21	7,271,759.13	608,792.47	2,644,894.29	1,806,403.20	3,806,486.09	1,170,875.50	0.00	2,262,851.23	0.00	0.00	1,309,718.37	25,162,322.49
Fringe Benefits	718,595.35	1,489,121.46	237,899.98	817,664.00	615,727.28	6,626,421.68	406,343.52	0.00	669,576.55	0.00	0.00	209,438.82	11,790,788.64
Supplies & Services	1,467,596.59	7,102,399.63	140,416.98	1,814,626.79	2,280,140.07	2,480,953.21	895,630.67	0.00	3,652,901.68	0.00	0.00	985,522.99	20,820,188.61
Utilities	408.56	2,006.46	0.00	0.00	1,444.89	0.00	240,417.26	0.00	0.00	0.00	0.00	0.00	244,277.17
Subtotal, current funds	6,467,142.71	15,865,286.68	987,109.43	5,277,185.08	4,703,715.44	12,913,860.98	2,713,266.95	0.00	6,585,329.46	0.00	0.00	2,504,680.18	58,017,576.91
Campuses - other funds													
	0.00	0.00	0.00	0.00	0.00	0.00	(1,377,509.18)	0.00	0.00	0.00	0.00	1,491,861.19	114,352.01
Affiliated entities													
	0.00	0.00	0.00	0.00	0.00	472,593.29	0.00	0.00	0.00	0.00	0.00	0.00	472,593.29
Total	6,467,142.71	15,865,286.68	987,109.43	5,277,185.08	4,703,715.44	13,386,454.27	1,335,757.77	0.00	6,585,329.46	0.00	0.00	3,996,541.37	58,604,522.21

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2023 Fiscal Period 01

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds															
Salaries & Wages	12,527,727.72	1,496,783.56	2,306,222.91	972,629.31	964,370.83	6,434,510.63	460,077.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,162,322.49
Fringe Benefits	4,076,448.16	5,523,334.36	685,992.16	81,700.59	151,573.20	1,221,849.66	49,890.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,790,788.64
Supplies & Services	5,413,644.37	1,644,843.49	3,768,013.85	1,277,858.92	621,028.33	7,990,696.51	104,103.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,820,188.61
Utilities	241,298.10	1,444.89	0.00	0.00	0.00	1,103.24	430.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,277.17
Subtotal, current funds	22,259,118.35	8,666,406.30	6,760,228.92	2,332,188.82	1,736,972.36	15,648,160.04	614,502.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,017,576.91
Campuses - other funds	0.00	32,749.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440.00	12,000.00	67,162.34	114,352.01
Affiliated entities	0.00	441,850.90	0.00	0.00	30,742.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472,593.29
Total	22,259,118.35	9,141,006.87	6,760,228.92	2,332,188.82	1,767,714.75	15,648,160.04	614,502.12	0.00	0.00	0.00	0.00	2,440.00	12,000.00	67,162.34	58,604,522.21

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
111F31	NH Sea Grant CoastWise	UZMSEC	PI Erik Chapman	0.00	0.00	712.88	0.00	0.00	712.88
112224	Building a Comprehensive Train	UZACJM	PI Jennifer Miksis-Olds	6,105.65	489.97	3,792.48	0.00	0.00	10,388.10
112230	Enhancing a Comprehensive Trai	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
13A114	Building Compliance Skills	UXFDSW	PI Seth Wilner	0.00	0.00	150.38	0.00	0.00	150.38
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
13T122	LTAP Workshops	UDCEEB	PI- Erin Santini Bell	6,456.18	1,263.26	4,262.03	0.00	0.00	11,981.47
13T123	LTAP Outreach Services	UDCEEB	PI- Erin Santini Bell	5,238.86	1,197.06	2,333.57	0.00	0.00	8,769.49
13T124	SADES Maintenance	UDCEEB	PI- Erin Santini Bell	5,854.15	1,546.41	2,590.20	0.00	0.00	9,990.76
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A89	REU Supplement Summer 2021	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
14BB23	Michael Routhier Fund	UZESMR	PI Michael Routhier	2,442.00	197.80	250.00	0.00	0.00	2,889.80
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14F216	Nippon Foundation - GEBCO Trai	UZOMLM	PI Larry Mayer	11,920.77	0.00	3,748.94	0.00	0.00	15,669.71
14F217	Foreign Travel	UZOMLM	PI Larry Mayer	0.00	0.00	503.81	0.00	0.00	503.81
14NL43	C19 NH COVID Serve & Learn	UACDBB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL60	Public Health Grand Rounds	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14NM07	Course Development Grant: Chal	UCPSJL	PI Jennifer Spindel	0.00	0.00	0.00	0.00	0.00	0.00
14NM74	Sustaining Oral Health Report	UFDOAC	PI Amy Costello	1,055.32	376.74	2,440.24	0.00	0.00	3,872.30
14NM75	eDNA and Estuarine Management	UDCEAW	PI Alison Watts	4,626.50	346.68	5,762.45	0.00	0.00	10,735.63
14NM78	Tracking microplastic pollutio	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	1,117.81	399.06	168.37	0.00	0.00	1,685.24
14UF20	EHY Core Research	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	6,172.90	500.00	3,369.81	0.00	0.00	10,042.71
14UF67	Scholar in Residence: Complete	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
14UG73	2021-2022 RVCC Technical	UESBEG	PI - Liz Gray	0.02	0.00	0.00	0.00	0.00	0.02
14UH02	Training for Solar Developers	UACIMS	PI Michael Swack	896.00	72.58	20,908.38	0.00	0.00	21,876.96
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
15CD09	Confucius Institute - CS	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
16C180	In-Kind Cost Share	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
193480	ARRT	UFDDDB	PI Debra Brucker	1,927.33	688.06	209.23	0.00	0.00	2,824.62
193480	ARRT	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193480	ARRT	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
19Z021	Rural Entrepreneur Technical A	UESBEG	PI - Liz Gray	5,615.63	1,643.78	0.00	0.00	0.00	7,259.41
1D0ADJ	UNH Int Desig Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	25,106.40	0.00	0.00	25,106.40

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	1,854.53	713.99	0.00	0.00	0.00	2,568.52
1DA001	Grad Contract Courses	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DA005	NEBHE Dissertation Scholar	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA009	Hortense Sheppard Bequest	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	137.25	0.00	0.00	0.00	0.00	137.25
1DA017	Washington Internship	UASTEX	Study Away USA	0.00	0.00	0.00	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	1,819.47	0.00	0.00	1,819.47
1DA026	Faculty Development Award	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UDKELL	PI Linqing Li	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UFSWTS	PI Sheryl Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	ULLAKA	PI Kathrine Aydelott	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	5,155.00	433.03	3,600.00	0.00	0.00	9,188.03
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	UACMCN	McNair Scholars Program	4,230.23	1,372.38	1,660.92	0.00	0.00	7,263.53
1DAAC1	PI Amy Culp	UASHRP	SHARPP Program	0.00	0.00	1,149.40	0.00	0.00	1,149.40
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UACARS	Carsey School	7,613.28	2,440.42	101.27	0.00	0.00	10,154.97
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	472.15	39.67	0.00	0.00	0.00	511.82
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	1,590.00	133.56	0.00	0.00	0.00	1,723.56
1DADP0	PI Dawna Perez	JAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UALCTR	Leitzel Center	4,387.38	930.62	1,249.22	0.00	0.00	6,567.22
1DALJB	PI Jennifer Bourgeault	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	80.43	0.00	0.00	80.43
1DALJB	PI Jennifer Bourgeault	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DAMHH	Holt-Shannon Core Funding	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DARVA	PI Ruth Varner	UALCRV	Leitzel Center - Ruth Varner	0.00	0.00	547.20	0.00	0.00	547.20
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	39.95	0.00	0.00	39.95
1DASJW	Climate Change and Food System Nexs	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	2,627.11	482.50	3,677.94	0.00	0.00	6,787.55
1DB021	Nr Woodlands Program	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	6,817.43	1,946.22	402.50	0.00	0.00	9,166.15
1DB027	Diagnostic Services-insects	UBBIIM	PI Istvan Miko	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition,& Food Systm	2,246.16	188.69	0.00	0.00	0.00	2,434.85
1DB045	Therapeutic Riding Program	UBBITR	Therapeutic Riding Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNRWM	PI William Mcdowell	0.00	0.00	135.00	0.00	0.00	135.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB422	Poultry Exp Education Program	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMKKC	PI Kevin Culligan	0.00	0.00	80.30	0.00	0.00	80.30
1DB437	Northeast Center for Vibrio Disease	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	323.02	27.13	0.00	0.00	0.00	350.15
1DB451	CoRE 2020-21 Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1DB451	CoRE 2020-21 Elsawa	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DB453	CoRE IWG FY21 Hale	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DB454	CoRE PRP FY21 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	778.50	0.00	0.00	0.00	0.00	778.50
1DB455	CoRE PRP FY21 Ernakovich	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
1DB456	CoRE PRP FY21 Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIGM	PI Gregg E Moore	1,938.73	746.41	0.00	0.00	0.00	2,685.14
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	2,978.50	250.20	3,173.76	0.00	0.00	6,402.46
1DBAB1	PI Andre Brito	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	4,589.26	1,522.57	0.00	0.00	0.00	6,111.83
1DBAK1	PI Adrienne Kovach	UBNRKAK	PI Adrienne Kovach	0.00	0.00	524.02	0.00	0.00	524.02
1DBAP0	PI Anissa Poleatewich	UBANAP	PI Anissa Poleatewich	3,553.77	298.52	617.09	0.00	0.00	4,469.38
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	0.00	0.00	0.00	0.00
1DBAW0	PI Adam Wymore	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	13,019.32	1,944.52	0.00	0.00	0.00	14,963.84
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	UBANCD	PI Carlota Dao	12,679.96	1,065.12	0.00	0.00	0.00	13,745.08
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	713.93	0.00	0.00	713.93
1DBCNO	PI Christopher NEEFUS	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	66.44	0.00	0.00	66.44
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	2,222.81	186.72	0.00	0.00	0.00	2,409.53
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	1,638.75	137.66	153.37	0.00	0.00	1,929.78
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	377.06	31.67	0.00	0.00	0.00	408.73
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	7,317.92	577.70	388.75	0.00	0.00	8,284.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDJM2	PI James Malley	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	510.00	0.00	0.00	510.00
1DDJM2	PI James Malley	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DDJP1	PI Joseph C. Poythress	UDMAJP	PI Joseph C. Poythress	0.00	0.00	0.00	0.00	0.00	0.00
1DDJR0	PI John T. Roth	UDMEJR	PI John T. Roth	4,739.03	398.08	0.00	0.00	0.00	5,137.11
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	UDEEK0	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	1,491.50	0.00	0.00	1,491.50
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	17,846.07	1,499.07	0.00	0.00	0.00	19,345.14
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	5,258.06	441.67	0.00	0.00	0.00	5,699.73
1DDL1	PI Linqing Li	UDKELL	PI Linqing Li	3,302.40	277.41	84.39	0.00	0.00	3,664.20
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	0.00	0.00	65.56	0.00	0.00	65.56
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	63.50	0.00	0.00	63.50
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	0.00	0.00	981.60	0.00	0.00	981.60
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	10,068.48	845.75	0.00	0.00	0.00	10,914.23
1DDNL1	PI Nathan Laxague	UDMENL	PI Nathan Laxague	8,279.67	695.50	47.03	0.00	0.00	9,022.20
1DDNO1	PI Nathan J. Oldenhuis	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDNO1	PI Nathan J. Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	4,342.15	1,671.72	0.00	0.00	0.00	6,013.87
1DDNP1	PI Nikhil Padhye	UDMENP	PI Nikhil Padhye	6,900.07	579.60	0.00	0.00	0.00	7,479.67
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	2,249.07	0.00	433.80	0.00	0.00	2,682.87
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	82.00	0.00	0.00	82.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	1,474.22	123.84	2,110.77	0.00	0.00	3,708.83
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	UDEEPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
1DDQYU	Yu Core Funding	UDEEQY	PI Qiaoyan Yu	5,312.81	205.80	0.00	0.00	0.00	5,518.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	2,168.00	0.00	0.00	2,168.00
1DF031	IHPP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOT00	Occupational Therapy	200.00	0.00	0.00	0.00	0.00	200.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DF050	Seacoast Clinic	UFIOD0	Institute on Disability	0.00	0.00	29.30	0.00	0.00	29.30
1DF056	IOD - reserves	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF058	CoRE Risk & Resilience	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DF059	IWG on New Frontiers of Work	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DF060	Effectiveness of Telehealthy FFP	UFOTSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DF500	HHS Start Up Funding	UFCCKC	PI Kay Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DF500	HHS Start Up Funding	UFKMSM	PI Scott McNamara	(4,240.65)	0.00	(25.00)	0.00	0.00	(4,265.65)
1DF500	HHS Start Up Funding	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCJ2	PI Chung Jeong	UFSWCJ	PI Chung Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1DFCKC	Startup Kay Chen	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	110.00	0.00	0.00	110.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	179.00	0.00	0.00	179.00
1DFDL2	PI David Lafamme	UFDODL	PI David Lafamme	0.00	0.00	0.00	0.00	0.00	0.00
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DFDS2	PI Dan Sedory	UFKIDS	PI Daniel Sedory	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFHSS	IEHSS Indirect Cost Return	UFIEMJ	PI Marjorie Godfrey	(6,203.08)	(2,388.19)	0.00	0.00	0.00	(8,591.27)
1DFJB2	PI Joan Beasley	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	157.25	0.00	0.00	157.25
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	174.38	0.00	827.55	0.00	0.00	1,001.93
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	199.49	0.00	0.00	199.49
1DFKA1	PI Karla Armenti	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFKAB	Startup Alberto Batinti	UFHMAB	PI Alberto Batinti	0.00	0.00	0.00	0.00	0.00	0.00
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DFKMC	Startup Scott McNamara	UFKMSM	PI Scott McNamara	4,240.65	0.00	0.00	0.00	0.00	4,240.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZFKA	PI Fabian Kislal	UZSPFK	PI Fabian Kislal	4,687.20	393.73	684.07	0.00	0.00	5,765.00
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	0.00	0.00	323.73	0.00	0.00	323.73
1DZHMC	Howey CSAA Award	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSP	Spence Core Funding	UZSPHS	PI Harlan Spence	0.00	0.00	327.94	0.00	0.00	327.94
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	56.66	0.00	0.00	56.66
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	0.00	0.00	7.53	0.00	0.00	7.53
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	1,918.93	0.00	0.00	1,918.93
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	177.47	0.00	0.00	177.47
1DZJRR	PI Joachim Raeder	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	32.00	0.00	0.00	32.00
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	60.22	0.00	0.00	60.22
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDA	Duderstadt CORE IWG	UZSPHS	PI Harlan Spence	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
1DZKZR	Ziervogel - CORE funding	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZKZR	Ziervogel - CORE funding	UZOPKZ	PI Kai Ziervogel	6,143.03	492.10	0.00	0.00	0.00	6,635.13
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	1,900.00	0.00	0.00	0.00	0.00	1,900.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKD	Kistler Clemmons Core Funding	UZSPLK	PI Lynn Kistler	425.00	35.70	0.00	0.00	0.00	460.70
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DZMBA	PI Margaret Boettcher	UZMSMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHB	PI Michele Halvorsen	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Marc Lessard	UZSPMA	Lessard Help	0.00	0.00	3,903.75	0.00	0.00	3,903.75
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	178.00	0.00	0.00	178.00
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark McConnell	390.00	0.00	199.00	0.00	0.00	589.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	0.00	0.00	344.77	0.00	0.00	344.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	2,747.36	0.00	0.00	2,747.36
1DZNAA	PI NADA AL-HADDAD	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	487.50	40.95	72.27	0.00	0.00	600.72
1DZNSA	PI Nathan Schwadran	UZSP00	Space Science Center	0.00	0.00	154.48	0.00	0.00	154.48
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	7,118.94	2,076.00	20,116.53	0.00	0.00	29,311.47
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	209.99	0.00	0.00	209.99
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	2,156.45	181.14	0.00	0.00	0.00	2,337.59
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	1,425.61	119.74	14,613.66	0.00	0.00	16,159.01
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	1,041.37	0.00	0.00	1,041.37
1DZRVD	Varner - CoRE Methane Measurement	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZS44	MH Lab 144 Renov	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZS44	MH Lab 144 Renov	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Froking	UZESSF	PI Stephen Frolking	1,181.49	99.25	129.00	0.00	0.00	1,409.74
1DZSKA	PI Shiva Kavosi	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
1DZSPR	Space Science Center Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	604.70	0.00	0.00	604.70
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	(27.94)	0.00	0.00	(27.94)
1DZTL1	PI Thomas Lippmann	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
1DZTWO	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DZWCA	PI WILLIAM D CRAMER	UZSPWC	PI William Cramer	0.00	0.00	0.00	0.00	0.00	0.00
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	5,437.15	0.00	0.00	5,437.15
1GA006	Class of 1954 Endowed Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	286.23	0.00	0.00	286.23
1GA028	Honors Program/UROP Acct	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	21.26	0.00	0.00	21.26
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	19,301.08	7,430.91	0.00	0.00	0.00	26,731.99
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	5,735.69	2,208.24	0.00	0.00	0.00	7,943.93
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	6,433.25	2,270.93	0.00	0.00	0.00	8,704.18
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	1,424.96	0.00	0.00	1,424.96
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	45,603.14	13,254.82	8,790.98	0.00	0.00	67,648.94
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	1,797.80	0.00	0.00	1,797.80
1UB000	COLSA General Fund	UBANSF	Sustainable Food	6,852.47	575.61	0.00	0.00	0.00	7,428.08
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	3,187.59	0.00	0.00	3,187.59
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	27,974.96	8,324.72	875.34	0.00	0.00	37,175.02
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDCOM	COLSA Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCAO	PI Anna O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	0.00	0.00	2,648.33	0.00	0.00	2,648.33
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	65,591.30	15,202.05	229.73	0.00	0.00	81,023.08
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	785.66	0.00	0.00	785.66
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	7,944.46	0.00	0.00	7,944.46
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	25,783.86	6,907.60	1,270.63	0.00	0.00	33,962.09
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	0.00	0.00	1,561.85	0.00	0.00	1,561.85
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	0.00	0.00	1,657.23	0.00	0.00	1,657.23
1UB025	COLSA Farms	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMFQ	Equine Center	15,096.69	3,286.46	1,571.57	0.00	0.00	19,954.72
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	3,177.00	0.00	0.00	3,177.00
1UB100	COLSA General Fund -Pre FY2014	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBDEAN	Dean's Office - LS & A	804.62	67.58	0.00	0.00	0.00	872.20
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	25.00	0.00	0.00	25.00
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	3,809.61	1,265.75	0.00	0.00	0.00	5,075.36
1UC000	COLA Educational and General	UCARTS	Art and Art History	11,326.99	3,690.29	2,275.09	0.00	0.00	17,292.37
1UC000	COLA Educational and General	UCATHN	COLA Athens Study Away	0.00	0.00	16.72	0.00	0.00	16.72
1UC000	COLA Educational and General	UCBLIZ	COLA Belize Archeology Field SCH	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCBOLG	COLA Bologna Study Away	8,744.50	734.56	3,499.13	0.00	0.00	12,978.19
1UC000	COLA Educational and General	UCBPST	COLA Budapest Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCBRLN	COLA Berlin Study Away	711.60	52.54	142.03	0.00	0.00	906.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	10,661.97	1,161.39	0.00	0.00	0.00	11,823.36
1UC000	COLA Educational and General	UCCMN0	Communication	29,492.71	6,267.63	0.00	0.00	0.00	35,760.34
1UC000	COLA Educational and General	UCCSRC	COLA Costa Rica Study Away	800.00	67.20	0.00	0.00	0.00	867.20
1UC000	COLA Educational and General	UCDIJN	COLA Dijon Study Away	57.69	4.85	0.00	0.00	0.00	62.54
1UC000	COLA Educational and General	UCDINT	COLA Instructional	4,848.35	1,866.61	5,788.42	0.00	0.00	12,503.38
1UC000	COLA Educational and General	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDUBL	COLA Dublin Study Away	0.00	0.00	13.02	0.00	0.00	13.02
1UC000	COLA Educational and General	UCEDUC	Education	39,282.04	8,065.24	1,255.76	0.00	0.00	48,603.04
1UC000	COLA Educational and General	UCENGL	English	46,037.98	7,520.51	1,738.41	0.00	0.00	55,296.90
1UC000	COLA Educational and General	UCESL0	English as a Second Language	4,428.90	1,705.12	0.00	0.00	0.00	6,134.02
1UC000	COLA Educational and General	UCGEOG	Geography	3,625.18	973.09	477.66	0.00	0.00	5,075.93
1UC000	COLA Educational and General	UCGRND	COLA Granada Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	6,481.08	1,865.16	4.50	0.00	0.00	8,350.74
1UC000	COLA Educational and General	UCHIST	History	16,169.42	2,401.22	0.00	0.00	0.00	18,570.64
1UC000	COLA Educational and General	UCIA00	International Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCINCO	COLA INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	8,427.71	2,077.89	427.23	0.00	0.00	10,932.83
1UC000	COLA Educational and General	UCLDNE	COLA London Exp Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	11,768.82	2,189.06	1,718.50	0.00	0.00	15,676.38
1UC000	COLA Educational and General	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLTRW	COLA Lndn Trvl Writing Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMOSC	COLA Moscow Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	0.00	0.00	532.99	0.00	0.00	532.99
1UC000	COLA Educational and General	UCMUSI	Music	15,877.57	3,769.12	1,686.17	0.00	0.00	21,332.86
1UC000	COLA Educational and General	UCPHIL	Philosophy	354.04	29.74	0.00	0.00	0.00	383.78
1UC000	COLA Educational and General	UCPOLT	Political Science	9,185.66	3,389.95	87.93	0.00	0.00	12,663.54
1UC000	COLA Educational and General	UCPSYC	Psychology	33,344.12	7,740.32	2,781.97	0.00	0.00	43,866.41
1UC000	COLA Educational and General	UCPYSC	PI Sergios Chantikov	814.25	68.40	0.00	0.00	0.00	882.65
1UC000	COLA Educational and General	UCROME	COLA Rome Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	26,344.09	5,357.43	0.00	0.00	0.00	31,701.52
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	30,033.38	10,109.91	4,386.64	0.00	0.00	44,529.93
1UC000	COLA Educational and General	UCTHTR	University Theatre	90.00	0.00	953.72	0.00	0.00	1,043.72
1UC000	COLA Educational and General	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCWS00	Women's and Gender Studies	4,744.03	1,745.01	12.99	0.00	0.00	6,502.03
1UC001	CPS Education Program	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	(970.99)	0.00	0.00	(970.99)
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	(1,145.02)	0.00	0.00	(1,145.02)
1UC001	CPS Education Program	UCMUSI	Music	0.00	0.00	(1,013.71)	0.00	0.00	(1,013.71)
1UC001	CPS Education Program	UCPSYC	Psychology	0.00	0.00	(1,518.28)	0.00	0.00	(1,518.28)
1UC002	CPS MPA Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCENGL	English	225.00	18.90	0.00	0.00	0.00	243.90
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	300.00	25.20	0.00	0.00	0.00	325.20
1UCPPD	COLA General Prepays	UCANTH	Anthropology	8,210.00	689.65	0.00	0.00	0.00	8,899.65
1UCPPD	COLA General Prepays	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCCMN0	Communication	1,313.60	110.34	0.00	0.00	0.00	1,423.94
1UCPPD	COLA General Prepays	UCEDUC	Education	25,519.65	2,143.64	0.00	0.00	0.00	27,663.29
1UCPPD	COLA General Prepays	UCENGL	English	9,608.34	807.09	0.00	0.00	0.00	10,415.43
1UCPPD	COLA General Prepays	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGEOG	Geography	16,450.00	1,381.80	0.00	0.00	0.00	17,831.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	14,632.25	1,229.11	1,800.00	0.00	0.00	17,661.36
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	29,022.44	10,773.25	1,088.85	0.00	0.00	40,884.54
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEHMG	Hospitality Management	6,135.06	1,868.55	0.00	0.00	0.00	8,003.61
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEMGMT	Management	10,696.40	1,871.94	0.00	0.00	0.00	12,568.34
1UE000	PAUL Education and General	UEMKTG	Marketing	18,842.59	1,582.79	0.00	0.00	0.00	20,425.38
1UE000	PAUL Education and General	UEMKT	Mktg Dept Budget	0.00	0.00	3,555.18	0.00	0.00	3,555.18
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	210.00	0.00	0.00	210.00
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	0.00	0.00	15,758.48	0.00	0.00	15,758.48
1UE000	PAUL Education and General	UEMSFI	MS in Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	17,689.59	4,711.77	103.45	0.00	0.00	22,504.81
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	27,910.00	2,344.45	0.00	0.00	0.00	30,254.45
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	8,240.00	692.15	0.00	0.00	0.00	8,932.15
1UEPPD	PAUL General Prepaid	UEECON	Economics	7,950.88	667.87	0.00	0.00	0.00	8,618.75
1UEPPD	PAUL General Prepaid	UEMGMT	Management	24,720.00	2,076.45	0.00	0.00	0.00	26,796.45
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	8,746.25	734.69	0.00	0.00	0.00	9,480.94
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCCOMM	Communication Sciences & Disorders	25,129.43	5,404.06	2,653.86	0.00	0.00	33,187.35
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	24,854.22	3,140.74	0.00	0.00	0.00	27,994.96
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	62,894.71	19,857.34	1,636.32	0.00	0.00	84,388.37
1UF000	HHS Educational and General	UFHMEB	PI Esmail Bahalkeh	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	29,049.44	5,719.20	5,183.85	0.00	0.00	39,952.49
1UF000	HHS Educational and General	UFINCO	CHHS INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFKJIS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFKINE	Kinesiology	32,463.19	3,587.80	1,510.44	0.00	0.00	37,561.43
1UF000	HHS Educational and General	UFKIPK	PI Patricia Kelshaw	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFKMSM	PI Scott McNamara	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUAO	PI Alyssa O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUCL	PI Kristen Clark	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNURS	Nursing	150,466.44	23,099.30	28,950.27	0.00	0.00	202,516.01
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	16,072.10	3,271.95	4,250.46	0.00	0.00	23,594.51
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	34,544.69	8,230.86	1,021.54	0.00	0.00	43,797.09
1UF000	HHS Educational and General	UFSW00	Social Work	78,792.86	12,351.16	3,850.63	0.00	0.00	94,994.65
1UF001	HHS E&G - MPH Program	UFHMP0	Health Management & Policy	3,000.51	1,155.19	0.00	0.00	0.00	4,155.70
1UF002	HHS - E&G MSW at UNH-M	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	0.00	0.00	3,794.85	0.00	0.00	3,794.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	262.71	0.00	0.00	262.71
1UX000	Professional Education	UXPCNF	Conferences	32,250.02	2,709.00	1,000.00	0.00	0.00	35,959.02
1UX000	Professional Education	UXPCTN	Custom Training	3,690.00	309.96	(2,252.65)	0.00	0.00	1,747.31
1UX000	Professional Education	UXPD TN	Professional Education Admin	44,158.49	14,687.03	83.98	0.00	0.00	58,929.50
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPW RK	Workshops	15,036.65	1,263.07	17,284.86	243.56	0.00	33,828.14
1UX001	Outreach and Engagement	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZACOU	Acoustic Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZESRC	Earth Systems Research Center	3,877.14	325.69	0.00	0.00	0.00	4,202.83
1UZ000	EOS Educational and General	UZSPSC	Space Science Center	1,289.23	108.30	0.00	0.00	0.00	1,397.53
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	7,486.62	2,743.65	2,242.07	0.00	0.00	12,472.34
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	5,267.26	2,027.89	4,425.30	165.00	0.00	11,885.45
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	6,005.92	2,312.27	0.00	0.00	0.00	8,318.19
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	8,445.64	2,902.18	0.00	0.00	0.00	11,347.82
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	7,598.00	2,925.22	5,872.31	0.00	0.00	16,395.53
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	11,849.51	4,562.07	0.00	0.00	0.00	16,411.58
1UW106	Other Postemployment Bnft (OPEB)	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				2,866,706.79	492,233.51	731,391.03	408.56	0.00	4,090,739.89
Research & Sponsored Programs									
110275	Getting from here to there	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	1,200.00	97.20	365.87	0.00	0.00	1,663.07
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110334	Optimizing Aquaponic Production	UBANTG	PI Todd Guerdat	3,571.07	289.26	1,949.47	0.00	0.00	5,809.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	8,511.42	402.22	6,316.46	0.00	0.00	15,230.10
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111E93	Sea Grant Visioning Efforts	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E94	Fishing Gear Workshops	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111E96	NH American Eel	UXYTMW	PI Mark Wiley	1,280.00	103.68	526.75	0.00	0.00	1,910.43
111E97	ASV Funding	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E98	IT Support NOAA UNH Employ CF	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111F01	CAMPI	UDCENK	PI Nancy Kinner	480.00	0.00	2,957.76	0.00	0.00	3,437.76
111F02	Oil Database	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F03	Jesse Ross - 2020 Knauss	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	350.74	0.00	0.00	350.74
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	502.04	40.67	274.08	0.00	0.00	816.79
111F06	Seabirds as Indicators	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	1,651.49	133.77	464.17	0.00	0.00	2,249.43
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	2,161.17	180.97	1,182.78	0.00	0.00	3,524.92
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	1,292.00	0.00	6,008.90	0.00	0.00	7,300.90
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	412.33	27.08	221.92	0.00	0.00	661.33
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111F13	CV19 Aquaculture Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F14	Drivers of Temporal and Spatia	UBNRWM	PI William Mcdowell	3,782.85	274.37	8,000.43	0.00	0.00	12,057.65
111F15	Lumpfish Broodstock Program	UBBIEF	PI Elizabeth Fairchild	2,210.00	179.01	1,291.40	0.00	0.00	3,680.41
111F16	Oyster Enhancement & PFA	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F17	C19 Assessing Removal Efficacy	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F18	ICCORP	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F19	2021-22 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	4,506.29	472.53	1,371.19	0.00	0.00	6,350.01
111F20	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	4,769.78	386.36	7,106.65	0.00	0.00	12,262.79
111F21	B2S Industry Challenge: Enhanc	UZMSDF	PI Diane Foster	824.07	66.75	231.62	0.00	0.00	1,122.44
111F22	Continuation of the NOAA Joint	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	1.50	0.00	0.00	1.50
111F22	Continuation of the NOAA Joint	UZOMLM	PI Larry Mayer	198,559.74	48,016.83	143,314.05	0.00	0.00	389,890.62
111F23	JHC Other Activities	UZOMLM	PI Larry Mayer	32,147.19	10,559.74	17,739.03	0.00	0.00	60,445.96
111F24	IT Support NOAA - 3 users	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F25	Fiscal Year 2021 National Sea	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMLM	PI Larry Mayer	0.00	0.00	3,933.87	0.00	0.00	3,933.87
111F27	Joint Hydrographic V. Schmidt	UZOMLM	PI Larry Mayer	0.00	0.00	8,320.63	0.00	0.00	8,320.63
111F27	Joint Hydrographic V. Schmidt	UZOMVS	PI Val Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
111F28	Joint Hydrographic W Fessenden	UZOMLM	PI Larry Mayer	0.00	0.00	30,709.97	0.00	0.00	30,709.97
111F29	Joint Hydrographic Brian Calde	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F29	Joint Hydrographic Brian Calde	UZOMLM	PI Larry Mayer	0.00	0.00	446.15	0.00	0.00	446.15
111F30	Joint Hydrographic William Fes	UZOMLM	PI Larry Mayer	0.00	0.00	1,671.92	0.00	0.00	1,671.92
111F32	Coastal Roundtable	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F33	French EDA	UXCMCF	PI Charles French	610.37	217.90	215.34	0.00	0.00	1,043.61
111F34	Seasonal Changes in Salt Marsh	UDMETM	PI Tracy L. Mandel	0.00	0.00	0.00	0.00	0.00	0.00
111F35	CRRC-Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F36	NH Sea Grant Fellowship 2021	UBBINF	PI Nathan Furey	322.50	26.12	90.64	0.00	0.00	439.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X740	Food & Agriculture Personnel	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X740	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X741	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X742	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X743	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X744	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X745	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X746	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X747	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X748	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X749	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X750	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X751	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X752	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X753	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X754	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X755	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X756	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X757	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X758	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X759	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X760	SL Administration	UXADMS	Administration	3,292.30	0.00	0.00	0.00	0.00	3,292.30
11X760	SL Administration	UXSLAD	Smith Lever Administration	12,600.92	0.00	0.00	0.00	0.00	12,600.92
11X761	SL Multi-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	10,817.00	0.00	0.00	10,817.00
11X762	Natural Resources PTL	UXSLNT	Natural Resources	0.00	0.00	603.77	0.00	0.00	603.77
11X763	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X763	Natural Resources Personnel	UXSLNT	Natural Resources	5,091.25	0.00	0.00	0.00	0.00	5,091.25
11X764	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X764	Natural Resources Program Support	UXSLNT	Natural Resources	0.00	0.00	150.93	0.00	0.00	150.93
11X765	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X765	Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X765	Food & Agriculture PTL	UXSLFD	Food and Agriculture	0.00	0.00	1,255.16	0.00	0.00	1,255.16
11X766	Food and Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X766	Food and Agriculture Personnel	UXSLFD	Food and Agriculture	7,591.04	0.00	0.00	0.00	0.00	7,591.04
11X767	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X767	Food & Agriculture Program Support	UXSLAD	Smith Lever Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X767	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	0.00	0.00	65.90	0.00	0.00	65.90
11X768	Youth & Family PTL	UXSLYT	Youth and Family	0.00	0.00	145.67	0.00	0.00	145.67
11X769	Youth and Family Personnel	UXSLYT	Youth and Family	12,798.93	0.00	0.00	0.00	0.00	12,798.93
11X770	Youth & Family Program Support	UXSLYT	Youth and Family	0.00	0.00	117.93	0.00	0.00	117.93
11X771	CE&D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X772	CE&D Personnel	UXSLCM	Community & Economic Development	3,331.70	0.00	0.00	0.00	0.00	3,331.70
11X773	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X773	CE&D Program Support	UXSLCM	Community & Economic Development	0.00	0.00	39.87	0.00	0.00	39.87
11X774	SL Belknap County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X775	SL Carroll County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X777	SL Coos County	UXSLCN	County Operations	534.04	0.00	0.00	0.00	0.00	534.04
11X778	SL Grafton County	UXSLCN	County Operations	2,029.54	0.00	0.00	0.00	0.00	2,029.54
11X779	SL Hillsborough County	UXSLCN	County Operations	513.44	0.00	0.00	0.00	0.00	513.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	741.33	264.66	125.76	0.00	0.00	1,131.75
143496	Low-Energy Compton Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	9,903.63	1,505.65	16,116.38	0.00	0.00	27,525.66
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	5,550.39	449.58	3,029.99	0.00	0.00	9,029.96
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	1,353.61	402.20	11,201.58	0.00	0.00	12,957.39
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	5,601.84	1,014.24	5,070.37	0.00	0.00	11,686.45
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	2,202.21	178.38	2,250.26	0.00	0.00	4,630.85
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	14,202.31	1,150.39	7,753.12	0.00	0.00	23,105.82
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	0.00	0.00	6.42	0.00	0.00	6.42
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143511	Aeronomy at Earth	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	UZOPJS	PI Joseph Salisbury	18,201.73	5,774.38	14,038.94	0.00	0.00	38,015.05
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	9,931.30	804.44	9,206.46	0.00	0.00	19,942.20
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	5,508.22	446.16	3,006.96	0.00	0.00	8,961.34
143515	LEADER	UZSPAJ	PI Andrew Jordan	4,439.09	1,584.74	3,042.05	0.00	0.00	9,065.88
143515	LEADER	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143516	TOMEXplus	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143516	TOMEXplus	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143517	2.0 Systems Engineering	UZOPJS	PI Joseph Salisbury	9,574.52	3,418.10	6,821.12	0.00	0.00	19,813.74
143518	3.0 Safety & Misc Assurance	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143519	4.1 Science (D1 & DP1)	UZOPJS	PI Joseph Salisbury	1,231.25	99.73	1,791.79	0.00	0.00	3,122.77
143520	RAADFRG	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143521	Lightning Advisory Panel	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143522	Solar Wind Observations	UZSPAG	PI Antoinette Galvin	19,902.21	3,239.16	11,686.41	0.00	0.00	34,827.78
143523	Expansion of CMEs	UZSPNL	PI Noe Lugaz	1,931.31	689.49	3,076.82	0.00	0.00	5,697.62
143524	XMM-Newton Follow-up	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143525	CLUSTER EDI	UZSPRT	PI Roy Torbert	0.00	0.00	(1,240.80)	0.00	0.00	(1,240.80)
143526	Modeling and Data Assimilation	UZESJJ	PI Jennifer Jacobs	1,202.02	97.36	656.19	0.00	0.00	1,955.57
143527	Salinity in NW Atlantic Shelf	UZOPDV	PI Douglas Vandemark	0.00	0.00	10,700.91	0.00	0.00	10,700.91
143528	LEAP - Phase A	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143528	LEAP - Phase A	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	UZSPAG	PI Antoinette Galvin	11,030.79	989.68	2,404.10	0.00	0.00	14,424.57
143530	NASA Internships Fellowships	UZSPAG	PI Antoinette Galvin	7,171.33	580.86	0.00	0.00	0.00	7,752.19
143531	David Justice	UZESDG	PI David Justice	0.00	0.00	4,998.82	0.00	0.00	4,998.82
143532	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	21,632.19	2,048.55	55,453.29	0.00	0.00	79,134.03
143533	IMAP Service Providers	UZSPNL	PI Noe Lugaz	0.00	0.00	5,460.00	0.00	0.00	5,460.00
143534	MMS, THEMIS and TWINS	UZSPAK	PI Amy Keesee	4,172.48	337.97	3,195.38	0.00	0.00	7,705.83
143535	Live Search for X-ray Treasure	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143536	SWOT	UZOPDV	PI Douglas Vandemark	5,748.56	465.64	3,138.18	0.00	0.00	9,352.38
143537	Smoke on the Water: Lake-based	UZESMP	PI Michael Palace	1,849.66	294.61	1,082.87	0.00	0.00	3,227.14
143538	A Dynamic, Emperical Inner-Mag	UZSPAM	PI Matthew Argall	2,300.00	157.75	3,107.00	0.00	0.00	5,564.75

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Current Funds									
Research & Sponsored Programs									
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147739	Occupancy Detection	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
147779	GOALI: HIP-SWad	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	1,212.30	0.00	0.00	1,212.30
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
147825	Gardner Research	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	0.00	0.00	994.83	0.00	0.00	994.83
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	5,267.22	426.66	2,875.41	0.00	0.00	8,569.29
147877	Biological Diversity Influence	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147877	Biological Diversity Influence	UZES00	PI Scott Ollinger	5,733.94	464.45	3,130.19	0.00	0.00	9,328.58
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	5,917.89	403.27	3,192.18	0.00	0.00	9,513.34

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Current Funds									
Research & Sponsored Programs									
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	0.00	0.00	0.00	0.00	0.00	0.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	7,491.17	1,116.32	9,427.69	0.00	0.00	18,035.18
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	2,394.57	193.96	1,307.21	0.00	0.00	3,895.74
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	0.00	0.00	63.72	0.00	0.00	63.72
147A15	uSafeHS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	1,527.30	123.71	3,387.68	0.00	0.00	5,038.69
147A18	EPSCoR Part. Spt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	45,975.00	0.00	0.00	45,975.00
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	1,230.80	99.70	3,225.84	0.00	0.00	4,556.34
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Froking	578.90	46.89	316.02	0.00	0.00	941.81
147A21	AccelNet: ICNet Global	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	4,902.25	397.08	6,164.23	0.00	0.00	11,463.56
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	2,084.35	0.00	0.00	0.00	0.00	2,084.35
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	1,002.00	8.75	510.42	0.00	0.00	1,521.17
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	0.00	0.00	1,860.00	0.00	0.00	1,860.00
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	149.50	0.00	92.03	0.00	0.00	241.53
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Spt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	3,870.00	313.47	2,112.65	0.00	0.00	6,296.12
147A32	147A32 - RII-Track 1, Linqing Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A34	CR:GOAL: Strain Gradient	UDMEMK	PI Marko Knezevic	4,676.99	378.82	2,553.18	0.00	0.00	7,608.99
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	3,700.40	1,161.71	2,455.36	0.00	0.00	7,317.47
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	0.00	0.00	130.87	0.00	0.00	130.87
147A37	Nitrogen & Carbon Cycles	UBNRWW	PI Will Wollheim	4,116.53	333.44	2,247.23	0.00	0.00	6,697.20
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	1,240.69	100.50	677.30	0.00	0.00	2,018.49
147A39	Seed Funding: Intro to Biofab	UMDP01	PI Donald Plante	0.00	0.00	0.00	0.00	0.00	0.00
147A40	RII Track-4 Making Galaxies	UDPHCW	PI Chanda Prescod-Weinstein	3,795.71	307.45	(2,242.59)	0.00	0.00	1,860.57
147A41	RII Track-4 Canary Watershed	UBNRAW	PI Adam Wymore	3,938.54	319.02	1,106.96	0.00	0.00	5,364.52
147A42	Land-to-Water Transport	UBNRWW	PI Will Wollheim	3,387.14	274.35	2,129.32	0.00	0.00	5,790.81
147A43	Plasma Sheet Bubbles	UZSPWC	PI William Cramer	5,118.10	1,827.17	3,507.36	0.00	0.00	10,452.63
147A44	Soil Warming & Forest Ecosys.	UBNRSF	PI Serita Frey	4,136.68	541.93	2,362.69	0.00	0.00	7,041.30
147A45	Seed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	945.14	0.00	0.00	945.14
147A47	N. Padhye NH BioMade Seed	UDMENP	PI Nikhil Padhye	1,386.07	56.08	728.28	0.00	0.00	2,170.43

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Current Funds									
Research & Sponsored Programs									
147A48	Y. J. Kim NH BioMade Seed	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	UDCSDX	PI Dongpeng Xu	1,476.96	119.63	806.28	0.00	0.00	2,402.87
147A50	CAREER: Teach Mathematics	UDMAOB	PI Orly Buchbinder	9,819.84	1,531.80	5,732.57	0.00	0.00	17,084.21
147A51	CR:GOALI: Strain Gradient PS	UDMEMK	PI Marko Knezevic	0.00	0.00	3,553.83	0.00	0.00	3,553.83
147A52	Quasilinear Dissipation	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147A53	CR:Quantification Larval Disp	UZOPJP	PI James Pringle	3,784.19	306.51	2,065.80	0.00	0.00	6,156.50
147A54	C19 FW-HTF Theme 2	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147A55	Glaciation Peruvian Andes	UDESML	PI Joseph M. Liccardi	3,479.18	281.81	4,032.69	0.00	0.00	7,793.68
147A56	Andean- Amazonian Watershed	UBNRHA	PI Heidi Asbjornsen	1,429.10	119.21	402.58	0.00	0.00	1,950.89
147A57	Making Noyce in NH	UALCLG	Leitzel Center - Lara Gengarely	9,014.45	730.17	8,921.04	0.00	0.00	18,665.66
147A58	Developing an ab initio Model	UZSPNH	PI Nada Haddad	3,331.33	269.84	3,997.76	0.00	0.00	7,598.93
147A59	A Neural Network Model	UZSPBP	PI Bala Poduval	4,844.73	1,729.57	3,320.02	0.00	0.00	9,894.32
147A60	Impacts on Northwest Atlantic	UBBINF	PI Nathan Furey	2,595.66	212.04	1,417.90	0.00	0.00	4,225.60
147A61	RAPID: Impacts of Godzilla dus	UBNRWM	PI William Mcdowell	0.00	0.00	7,547.51	0.00	0.00	7,547.51
147A62	Ice Core from Hercules Dome	UZESJS	PI Joseph Souney	0.00	0.00	16.56	0.00	0.00	16.56
147A62	Ice Core from Hercules Dome	UZESMT	PI Mark Twickler	823.52	66.70	1,477.85	0.00	0.00	2,368.07
147A63	Kinetic Flux Rope Structure	UZSPKG	PI Kai Germaschewski	2,468.06	199.92	1,347.33	0.00	0.00	4,015.31
147A64	STEM Gateway Teaching	UDCHCB	PI Christopher Bauer	15,689.13	3,053.11	9,464.83	0.00	0.00	28,207.07
147A64	STEM Gateway Teaching	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147A65	Planninf and Acting While Time	UDCSWR	PI Wheeler Ruml	7,707.58	624.32	4,666.02	0.00	0.00	12,997.92
147A67	RII-Track 1-Nathan Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	2,681.70	217.21	1,463.94	0.00	0.00	4,362.85
147A68	RII-Track 1-Qi Zhang	UDMAQZ	PI Qi Zhang	6,630.88	537.11	3,619.84	0.00	0.00	10,787.83
147A69	Carbon cycle using NEON	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
147A70	C19 NSF I-CORPS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147A71	SaTC: CORE: Small: Securing th	UDEEQY	PI Qiaoyan Yu	19,857.44	1,608.44	10,840.27	0.00	0.00	32,306.15
147A72	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A73	Seismic Resilience and Adaptati	UDCEMG	PI Majid Ghayoomi	4,178.44	338.46	2,281.03	0.00	0.00	6,797.93
147A74	Preliminary Dev of a Fluids	UDPHDM	PI Dawn Meredith	180.00	14.58	98.26	0.00	0.00	292.84
147A75	ADBC Program	UBBIIM	PI Istvan Miko	159.00	0.00	80.30	0.00	0.00	239.30
147A76	Geomicrobiology and Biogeochem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147A77	Convergent Impact of Marine	UBBIEH	PI Elizabeth Harvey	3,638.56	294.73	1,986.31	0.00	0.00	5,919.60
147A78	NNA Track 2: Participant Suprt	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147A79	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A80	North Pacific ice core record	UZESCW	PI Cameron Wake	0.00	0.00	1,180.26	0.00	0.00	1,180.26
147A81	Permafrost-Climate Feedbacks	UBNRJS	PI Jessica Ernakovich	8,875.93	977.54	5,355.38	0.00	0.00	15,208.85
147A82	Improving Models to Better Rep	UZSPNH	PI Nada Haddad	5,092.05	1,111.95	6,457.57	0.00	0.00	12,661.57
147A83	Collaborative Research: Invest	UDMENL	PI Nathan Laxague	2,757.85	223.39	1,505.53	0.00	0.00	4,486.77
147A84	OPUS: CRS, Biogeochemical resp	UBNRSF	PI Serita Frey	899.01	72.82	490.77	0.00	0.00	1,462.60
147A85	CAREER: Decision Theoretic Lif	UDCEWM	PI Weiwei Mo	5,232.23	423.81	2,969.42	0.00	0.00	8,625.46
147A86	Seed Fund 2021 - Won Hyuk Suh	UMLIWS	PI Won Suh	0.00	0.00	2,091.85	0.00	0.00	2,091.85
147A87	GEM: Linking the plasma sheet	UZSPAK	PI Amy Keesee	3,906.89	316.46	2,217.26	0.00	0.00	6,440.61
147A88	Commercializing novel mobile pl	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
147A88	Commercializing novel mobile pl	URPISP	PI Sharyn Potter	0.00	0.00	16.56	0.00	0.00	16.56
147A90	Implications of bacterial driv	UBBIEH	PI Elizabeth Harvey	3,538.98	1,101.92	3,889.91	0.00	0.00	8,530.81
147A91	NNA Track 2 Part. Support	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147A92	Jeffrey Halpern SEED Award	UDKEJH	PI Jeffrey Halpern	1,561.15	126.45	852.24	0.00	0.00	2,539.84
147A93	GRP: David Heit	UAGCMO	PI Cari Moorhead	2,084.35	0.00	0.00	0.00	0.00	2,084.35
147A94	Mahmud BioMade Seed Fund	UDEESM	PI Shaad Mahmud	6,919.03	554.11	3,773.94	0.00	0.00	11,247.08
147A96	IRES Track 1: International Co	UALCBJ	Leitzel Center-Julia Bryce	1,934.05	156.66	15,279.09	0.00	0.00	17,369.80

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Current Funds									
Research & Sponsored Programs									
147A97	Archaic Strategies in Northern	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
147A98	Plastic Spiraling in River Net	UBNRWW	PI Will Wollheim	5,525.92	392.51	3,910.77	0.00	0.00	9,829.20
147A99	John Roth Fund	UDMEJR	PI John T. Roth	3,610.70	292.46	1,971.10	0.00	0.00	5,874.26
147B01	Collaborative Research: Multip	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147B02	Collaborative Research: Minera	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147B03	IUCRC Planning Grant Universit	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Research: Solar C	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Research: Solar C	UDCHGL	PI Gonghu Li	7,365.68	596.64	4,906.95	0.00	0.00	12,869.27
147B05	EAGER: SAI-E: Collaborative Re	UDCEMG	PI Majid Ghayoomi	724.38	58.67	411.10	0.00	0.00	1,194.15
147B06	Collaborative Research: The Si	UZSPJR	PI James Ryan	4,371.20	354.07	2,617.97	0.00	0.00	7,343.24
147B07	What controls the marine refra	UZOPRL	PI Robert Letscher	577.33	46.77	327.66	0.00	0.00	951.76
147B08	Belmont Forum Collaborative: A	UBNRWM	PI William Mcdowell	669.92	54.27	380.20	0.00	0.00	1,104.39
147B09	Collaborative Research: Digits	UBBIIM	PI Istvan Miko	279.00	0.00	140.89	0.00	0.00	419.89
147B09	Collaborative Research: Digits	UBBIOL	Biological Sciences	0.00	0.00	1,637.17	0.00	0.00	1,637.17
147B11	Alma Hernandez	UAGCMO	PI Cari Moorhead	2,084.35	0.00	0.00	0.00	0.00	2,084.35
147B12	Evan England	UAGCMO	PI Cari Moorhead	2,084.35	0.00	0.00	0.00	0.00	2,084.35
147B13	Collaborative Research: NNA Tr	UZESSS	PI Alexander Shiklomanov	1,099.89	89.09	624.21	0.00	0.00	1,813.19
147B14	RET WFDV	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147B15	Julianna Gesun	UDMEJG	PI:Julianna Gesun	735.00	0.00	2,578.38	0.00	0.00	3,313.38
147B16	MICA 2021	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
147B16	MICA 2021	UZSPMA	Lessard Help	6,217.16	1,345.98	8,211.17	0.00	0.00	15,774.31
147B17	NRT: Convergent Arctic Researc	UZESRV	PI Ruth Varner	10,807.25	690.95	6,036.54	0.00	0.00	17,534.74
147B18	Collaborative Research: DMREF:	UDMEMK	PI Marko Knezevic	3,624.36	293.57	2,056.92	0.00	0.00	5,974.85
147B20	Hybrid Flow-Sediment-Structure	UDCEMG	PI Majid Ghayoomi	1,267.66	102.69	692.03	0.00	0.00	2,062.38
147B21	Collaborative Research: MRA: D	UBNRSF	PI Serita Frey	3,109.05	0.00	1,045.13	0.00	0.00	4,154.18
147B22	RII Track-2 FEC: Advancing Man	UDKEJH	PI Jeffrey Halpern	9,282.75	751.90	8,171.45	0.00	0.00	18,206.10
147B23	Huang NSF IPA	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
147B24	RII Track- 4: NSF: Towards tra	UZMSAM	PI Atsushi Matsuoka	5,288.45	428.37	6,394.15	0.00	0.00	12,110.97
147B25	RII Track- 4: NSF: Measurement	UZSPFK	PI Fabian Kislak	0.00	0.00	0.00	0.00	0.00	0.00
147B26	NH EPSCoR RII Track-1 Planning	UBNRSF	PI Serita Frey	3,163.34	1,129.30	13,164.12	0.00	0.00	17,456.76
147B27	CAREER: From Research to Meta-	UDMATS	PI Sheree T. Sharpe	3,754.88	304.14	2,130.99	0.00	0.00	6,190.01
147B28	IOSENS Admin	UDKEJH	PI Jeffrey Halpern	6,343.69	2,264.70	39,073.54	0.00	0.00	47,681.93
147B29	IOSENS Participant Support	UDKEJH	PI Jeffrey Halpern	0.00	0.00	3,000.00	0.00	0.00	3,000.00
147B30	Collaborative Research: CNS Co	UDCSAC	PI Aleksey Charapko	0.00	0.00	0.00	0.00	0.00	0.00
147B31	REU Stipends	URPISP	PI Sharyn Potter	0.00	0.00	450.00	0.00	0.00	450.00
147B32	Permafrost Microbiome Network	UBNRJS	PI Jessica Ernakovich	1,525.81	123.59	865.93	0.00	0.00	2,515.33
147B33	Development and Characterizati	UDCHAL	PI Anyin Li	8,392.23	679.77	5,689.82	0.00	0.00	14,761.82
14AX10	Sullivan County FY 21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Baseband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Baseband	URRIOL	Interoperability Lab	41,436.64	5,757.59	10,377.81	0.00	0.00	57,572.04
14B192	InterOperability Lab, IOLGeneral	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab, IOLGeneral	URRIOL	Interoperability Lab	41,393.16	13,272.01	32,473.30	0.00	0.00	87,138.47
14B203	Fibre Channel and iSCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel and iSCSI	URRIOL	Interoperability Lab	1,823.83	651.10	494.99	0.00	0.00	2,969.92
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	8,810.65	684.19	1,898.97	0.00	0.00	11,393.81
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Broadband	URRIOL	Interoperability Lab	15,222.43	3,624.25	7,757.44	0.00	0.00	26,604.12

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Current Funds									
Research & Sponsored Programs									
14NM34	Adult Youth Workers Community	UACMHS	PI E Michele Holt-Shannon	775.76	62.84	11,083.86	0.00	0.00	11,922.46
14NM35	A survey of floriculture speci	UBANAP	PI Anissa Poleatewich	531.55	43.06	0.00	0.00	0.00	574.61
14NM36	Expanding the Reach of FRSSAN-N	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14NM37	Permeability Evolution and Mec	UDCEMG	PI Majid Ghayoomi	2,922.01	236.68	117.94	0.00	0.00	3,276.63
14NM38	Granite United Way Youth Enric	UXYTSG	PI Sarah Grosvenor	225.58	80.54	113.26	0.00	0.00	419.38
14NM40	C-19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM40	C-19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM41	Evaluation of the One Love 1-s	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
14NM41	Evaluation of the One Love 1-s	URPISP	PI Sharyn Potter	5,054.62	409.42	273.19	0.00	0.00	5,737.23
14NM42	2021- 2022 Belknap EDC Technic	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NM43	NH State View Program	UBNRRC	PI Russell Congalton	4,332.34	350.91	702.49	0.00	0.00	5,385.74
14NM44	eFollows postdoc program: Deve	UDMEBK	PI Brad Kinsey	4,615.39	1,647.69	2,192.08	0.00	0.00	8,455.16
14NM45	Remembering Mosul	UCHIEW	PI Ethel Wolper	0.00	0.00	0.00	0.00	0.00	0.00
14NM46	Visions and Views	UCANSW	PI Sara Withers	0.00	0.00	0.00	0.00	0.00	0.00
14NM47	Seacoast NH LGBTQ Oral History	UCLCHC	PI Holly Cashman	1,177.47	0.00	0.00	0.00	0.00	1,177.47
14NM48	C19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM48	C19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM49	Core Physicians Project Facili	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM50	C-19 START PCORI COVID-19	UFDDJB	PI Joan Beasley	3,313.30	971.46	6,537.82	0.00	0.00	10,822.58
14NM50	C-19 START PCORI COVID-19	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NM50	C-19 START PCORI COVID-19	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NM51	TTELP (Telehealth, Technology	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NM51	TTELP (Telehealth, Technology	UFDOMD	PI Marcy Doyle	8,924.85	3,186.18	1,816.65	0.00	0.00	13,927.68
14NM52	EFH Policy, Convening and Prim	UFDOJP	PI Josephine Porter	7,975.52	2,552.20	1,934.57	0.00	0.00	12,462.29
14NM52	EFH Policy, Convening and Prim	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NM53	Quantitative analysis in RCT r	UFKIMG	PI Michael Gass	6,378.74	502.75	957.22	0.00	0.00	7,838.71
14NM54	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NM55	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NM56	Health and Community Developme	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NM60	Coos Trail Stewardship Researc	UXNTMC	PI Malin Clyde	0.00	0.00	226.51	0.00	0.00	226.51
14NM61	Integrated Mental Health Treat	UFDDJB	PI Joan Beasley	717.89	256.29	194.84	0.00	0.00	1,169.02
14NM62	C19 Telehealth and Individuals	UFDDKP	PI Kim Phillips	1,463.10	410.21	844.54	0.00	0.00	2,717.85
14NM63	Cosmogenic 36CL dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NM64	Chronology if Deglaciation of	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NM65	Kents Island Monitoring	UZMSBD	PI DAVID BURDICK	2,760.85	305.17	1,134.43	0.00	0.00	4,200.45
14NM66	Technologies for managing and	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14NM67	Sustainable Seafloor Mapping -	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NM68	NERACOS: A responsive ocean o	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NM69	UNH Engagement Hub	UXADPD	PI Pamela Doherty	561.96	200.62	0.00	0.00	0.00	762.58
14NM70	CF LTT Regional Dissemination	UFIEMJ	PI Marjorie Godfrey	12,567.98	4,486.77	28,641.40	0.00	0.00	45,696.15
14NM71	New Hampshire Youth Organizing	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NM72	New Hampshire Educational Equi	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NM73	Transferring Conservation Sci	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14NM76	Structural Pest Control Manual	UXFDRM	PI Rachel Maccini	644.87	230.22	227.53	0.00	0.00	1,102.62
14NM77	C19 Understanding how alcohol	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14NM77	C19 Understanding how alcohol	UCFRL0	Family Research Lab	1,355.00	0.00	711.38	0.00	0.00	2,066.38
14NM79	Web Based Resource for Develop	UFDDJM	PI Joanne Malloy	734.49	260.52	149.26	0.00	0.00	1,144.27
14NM80	AUCD Children's Mental Health	UFDDJM	PI Joanne Malloy	0.00	0.00	6,565.42	0.00	0.00	6,565.42
14NM81	Training Pediatric Primary Car	UFDOJP	PI Josephine Porter	9,427.38	2,643.93	1,717.17	0.00	0.00	13,788.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UF17	Innate immunity of commensal m	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14UF18	Quantifying rates of Quaternar	UDESLL	PI Alia J. Lesnek	0.00	0.00	0.00	0.00	0.00	0.00
14UF19	Advancing Grass-Fed Dairy	UBANAB	PI Andre Brito	3,123.07	1,114.94	1,195.33	0.00	0.00	5,433.34
14UF21	Application of Topological Dat	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00
14UF22	Northeast Region Center Diagno	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UF23	Understanding the Hydrodynamic	UZMSDF	PI Diane Foster	2,289.70	185.47	247.52	0.00	0.00	2,722.69
14UF24	Creation of the NH Farm Networ	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UF25	Small NE Farms Economic Factor	UXFDHB	PI Heather Bryant	219.90	76.63	77.09	0.00	0.00	373.62
14UF26	Angular Scattering of Netural	UZSPFR	PI Fetemeh Rahmanifard	719.54	256.88	493.08	0.00	0.00	1,469.50
14UF28	C19 COVID Obesity	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF29	C19 Follow-UP COVID Surveys	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UF32	Microbiome of Opioid Addiction	UBMCCH	PI Cheryl Whistler	1,648.26	133.51	1,534.40	0.00	0.00	3,316.17
14UF34	BII- Implementation: The EMERG	UZESRV	PI Ruth Varner	12,119.54	1,557.12	45,229.50	0.00	0.00	58,906.16
14UF36	Dartmouth year 2 of 5	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UF37	A Multi-Spectral Thermal Infra	UDMENL	PI Nathan Laxague	0.00	0.00	0.00	0.00	0.00	0.00
14UF38	NHBCS Cardiometabolic follow u	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF39	C19 Supplement	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14UF40	Opportunistic Sensing, Data	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14UF41	Occupational Requirements and	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14UF42	Evaluation Plan	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
14UF43	Survival, recruitment, and mov	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
14UF44	High Latitude Upper Atmosphere	UZSPCJ	PI James Clemmons	(1,562.40)	(124.32)	(851.79)	0.00	0.00	(2,538.51)
14UF46	Ocean Gravity-Capillary Waves:	UDMENL	PI Nathan Laxague	966.21	78.26	548.35	0.00	0.00	1,592.82
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHRP	PI Roy Planalp	1,193.90	96.71	677.57	0.00	0.00	1,968.18
14UF48	Peak water in High Mountain	UZESRL	PI Richard Lammers	446.61	36.18	243.81	0.00	0.00	726.60
14UF49	MBF Child Safety Matters	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UF50	Forecasting Salinity in Rivers	UDCSLD	PI Laura M. Dietz	0.00	0.00	0.00	0.00	0.00	0.00
14UF51	AtmoSense AIRWaves: Atmosphere	UZSPLN	PI Ningyu Liu	7,496.00	607.17	4,092.10	0.00	0.00	12,195.27
14UF52	IMAP-Lo ETU and MM Sensor and	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF54	IMAP-Lo EM Electronics and EBo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF57	IMAP-Lo EM AI and T Calibratio	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF57	IMAP-Lo EM AI and T Calibratio	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF59	IMAP-LO EM EEE Parts Procureme	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF59	IMAP-LO EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF60	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	(5,981.11)	0.00	0.00	(5,981.11)
14UF63	An Updated Site Selection Mode	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	UZESGD	PI Danielle Grogan	223.31	18.08	126.72	0.00	0.00	368.11
14UF65	Quantifying contributions from	UZESRL	PI Richard Lammers	446.60	36.18	243.80	0.00	0.00	726.58
14UF66	Business and Economic Planning	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UF68	OSU	UBNRJS	PI Jessica Ernakovich	4,220.33	945.22	2,711.91	0.00	0.00	7,877.46
14UF69	Early season soil applications	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
14UF70	Enhancing Heliophysics Python	UZSPJN	PI Jonathan Niehof	798.91	285.21	547.48	0.00	0.00	1,631.60
14UF71	Predicting density and occurre	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
14UF72	Reducing Legal Risks for Women	UXFDSW	PI Seth Wilner	345.79	123.44	122.00	0.00	0.00	591.23
14UF73	Assisted migration: A viable s	UBNRHA	PI Heidi Asbjornsen	2,280.41	144.62	536.52	0.00	0.00	2,961.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UG48	Network development & skill bu	UXFDOS	PI Olivia Saunders	1,335.87	476.91	201.41	0.00	0.00	2,014.19
14UG49	Resilience and positive feedba	UBNRWM	PI William Mcdowell	7,444.44	603.01	4,792.11	0.00	0.00	12,839.56
14UG50	IMAP Phase C-D	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UG51	SwRI	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG52	Year 2	UFDDAH	PI Andrew Houtenville	2,269.98	810.38	1,084.29	0.00	0.00	4,164.65
14UG53	NEPDN Regional Diagnostics Fac	UXFDAP	PI Amy Papineau	1,128.34	168.22	129.65	0.00	0.00	1,426.21
14UG54	Year 2 of 5	UBMCWT	PI William K Thomas	82,442.16	30,236.46	39,662.95	0.00	0.00	152,341.57
14UG55	7-1-21 YR 2 of 2	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14UG56	Feeding seaweed to advance the	UZESAC	PI ALEXANDRA CONTOSTA	953.95	77.27	441.95	0.00	0.00	1,473.17
14UG57	Jumpstart to Farm Food Safety	UXFDMC	PI Mary Choate	1,313.50	468.91	463.43	0.00	0.00	2,245.84
14UG58	UARC tasks with NAVFAC-UW - Sc	UDMEMW	PI Martin Wosnik	4,653.94	376.97	2,641.23	0.00	0.00	7,672.14
14UG59	Novel food-based approach for	UBANCD	PI Carlota Dao	0.00	0.00	0.00	0.00	0.00	0.00
14UG60	Next Generation High- Temperat	UDPHF	PI Shawna Hollen Fischer	3,452.88	279.68	1,959.60	0.00	0.00	5,692.16
14UG61	Arctic Ice Experiments	UZOMAL	PI Anthony Lyons	956.11	341.33	681.15	0.00	0.00	1,978.59
14UG62	Year 1 08/01/21 to 07/31/22	UBNRJG	PI Jeff Garnas	595.52	48.24	492.48	0.00	0.00	1,136.24
14UG63	Year 2 08/01/22 to 07/31/23	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG64	Year 3 08/01/23 to 07/31/24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG65	Building Labor Mgmt Know How	UXFDKR	PI Kenesha Reynolds	706.31	252.16	106.49	0.00	0.00	1,064.96
14UG66	Multilevel Analytics and Data	UDCESA	PI Saeed Azam	10,878.38	881.16	6,173.76	0.00	0.00	17,933.30
14UG67	New Blade Materials for Marine	UDMEMW	PI Martin Wosnik	447.68	36.26	244.39	0.00	0.00	728.33
14UG68	Collaborative Research: NSF-BS	UDPHFF	PI Francois V.O. Foucart	1,635.50	132.48	928.19	0.00	0.00	2,696.17
14UG69	Development of the E3SM Marine	UZOPRL	PI Robert Letscher	2,240.75	181.50	1,223.24	0.00	0.00	3,645.49
14UG70	A region-wide collab approach	UBNRAK	PI Adrienne Kovach	492.30	39.87	53.22	0.00	0.00	585.39
14UG71	Understanding Multi-Stressor a	UZESRL	PI Richard Lammers	2,236.42	159.12	1,257.66	0.00	0.00	3,653.20
14UG72	Collabroative Research: Trans	UZOPRL	PI Robert Letscher	2,590.33	179.86	1,398.96	0.00	0.00	4,169.15
14UG74	Using Parker Solar Probe to te	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	4,421.50	358.14	2,509.32	0.00	0.00	7,288.96
14UG75	Test of a Novel Mini-Dilution	UZSPFK	PI Fabian Kislak	0.00	0.00	0.00	0.00	0.00	0.00
14UG76	Simulating radio wave propogat	UZSPMY	PI Matthew Young	1,693.86	604.71	1,206.75	0.00	0.00	3,505.32
14UG77	NTI-Utah	UFDDJB	PI Joan Beasley	1,076.40	384.27	116.85	0.00	0.00	1,577.52
14UG78	YR 3 8-1-21 to 7-31-22	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UG79	Optimizing pest management in	UBANAW	PI Anna Wallingford	2,905.30	235.33	1,345.97	0.00	0.00	4,486.60
14UG80	COUINS Rocket	UZSPCJ	PI James Clemmons	2,932.85	237.57	1,664.47	0.00	0.00	4,834.89
14UG81	Easton White	UBBIEW	PI Easton White	2,591.88	209.94	728.47	0.00	0.00	3,530.29
14UG82	CARICOOS - Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UG83	THEMIS	UZSPRR	Joachim Raeder	27,612.32	2,199.06	15,650.98	0.00	0.00	45,462.36
14UG84	Promoting IPM Practices for Im	UXFDCM	PI Carl Majewski	891.66	318.33	314.59	0.00	0.00	1,524.58
14UG85	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UG86	The export of terrigenous DOC	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
14UG87	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UG88	SSC-PG: Enhancing Community	UZOMMB	PI Brian Miles	1,163.70	415.44	829.05	0.00	0.00	2,408.19
14UG89	The Role pf Waves and Turbulen	UZSPAM	PI Matthew Argall	1,025.38	83.06	581.92	0.00	0.00	1,690.36
14UG90	Comprehensive characterization	UZSPCJ	PI James Clemmons	8,524.95	2,117.14	5,374.25	0.00	0.00	16,016.34
14UG91	Supporting Trauma-Informed Car	ULLAEL	PI Eugenia Opuda	0.00	0.00	0.00	0.00	0.00	0.00
14UG92	Participation of Joel Johnson	UDESEJ	PI Joel E. Johnson	6,735.84	545.60	3,822.76	0.00	0.00	11,104.20
14UG93	Contaminants of Emerging Conce	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14UG95	Year 3 of 5	UFDDJM	PI Joanne Malloy	(13,553.66)	(5,080.04)	(4,844.76)	0.00	0.00	(23,478.46)
14UG97	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UG98	Enhancing analysis of NASA dat	UZESSJ	PI Jessica Scheick	0.00	0.00	0.00	0.00	0.00	0.00
14UG99	Investigation of Estuarine Hab	UDCEAW	PI Alison Watts	2,712.00	219.67	4,024.39	0.00	0.00	6,956.06

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Current Funds									
Research & Sponsored Programs									
17C028	NHIRC Revision Military Ext CS	UDEEPLY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
17C029	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
17C030	NHIRC: Expanded Markets CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
17C031	NHIRC: Unmanned System Sensing CS	UDMEMT	PI May-Win Thein	888.90	72.00	0.00	0.00	0.00	960.90
17C032	External Cost Share	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	39,700.50	5,185.97	12,183.88	0.00	0.00	57,070.35
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	2,092.27	169.47	1,142.17	0.00	0.00	3,403.91
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	5,058.95	409.78	2,761.72	0.00	0.00	8,230.45
181082	181075 Supplemental Funding	UDPHMH	PI Maurik Holtrop	7,153.25	1,562.56	2,266.12	0.00	0.00	10,981.93
181083	Topological Spin Textures	UDPHJZ	PI Jiadong Zang	(1,934.97)	(735.55)	(1,348.61)	0.00	0.00	(4,019.13)
181084	Nuclear Astrophysics	UDPHFF	PI Francois V.O. Foucart	9,894.59	801.45	5,401.51	0.00	0.00	16,097.55
181085	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
181086	Low-Income Solar Finance	UACIMS	PI Michael Swack	775.00	62.78	65,206.98	0.00	0.00	66,044.76
181087	Environmental Compliance Cost	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181088	Pitching foil crossflow turbin	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181089	Characterization of an open-so	UDMEMW	PI Martin Wosnik	3,153.56	255.44	1,879.38	0.00	0.00	5,288.38
181090	Environmental Acoustic related	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181091	RTI F2MS 1:50 Scale Tank Testi	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181092	An Atlantic Marine Energy Cent	UDMEMW	PI Martin Wosnik	9,506.04	1,606.04	19,770.07	0.00	0.00	30,882.15
181093	Blue Ribbon Panel Lightening E	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
184203	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184204	Educational Talent Search	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184205	Year 2 funding	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	24,079.96	3,752.68	10,357.02	0.00	0.00	38,189.66
184207	UNH-TRRE	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	2,177.64	176.39	188.32	0.00	0.00	2,542.35
184209	TQP-CoopExt Subfund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
184211	Student Support Services-Yr 3	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184212	McNair Scholars Program	UACMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184212	McNair Scholars Program	UGGMCN	McNair Scholars Program	14,408.72	2,074.62	10,246.31	0.00	0.00	26,729.65
184213	Student Support Services-Yr 4	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184214	Improve Services	UCEDMS	PI Mary Schuh	3,003.47	1,070.55	49,225.93	0.00	0.00	53,299.95
184214	Improve Services	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
184215	Student Support Services Year	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184217	UNH Upward Bound	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
184218	C19 CARES Higher Education Eme	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
184219	06.01.20-05.31.21	UXUPJG	PI Joshua Gagnon	0.00	0.00	876.55	0.00	0.00	876.55
184219	06.01.20-05.31.21	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184220	Educational Talent Search	UXTADC	PI Debora Mccann	0.00	0.00	0.00	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	UACARX	Center for Academic Resources	11,266.04	3,234.51	1,241.05	0.00	0.00	15,741.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
193439	MCH LEND - FY21	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193441	PACT Year 2 of 4	UFDDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193442	C19 Callback survey to collect	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193443	C19 IPA	UFDDKA	PI Karla Armenti	1,125.93	401.95	0.00	0.00	0.00	1,527.88
193444	PDG-I UW Greater Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193445	PDG-I UW Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193446	PDG-I Waypoint	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193447	PDG-I UW Granite	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	(661.51)	(53.58)	(57.21)	0.00	0.00	(772.30)
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Chamtikov	0.00	0.00	0.00	0.00	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	10,200.19	2,412.76	8,347.56	0.00	0.00	20,960.51
193455	STATS RRTC Yr 3 of 5	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
193457	Living Well yr 4 of 5	UFDDLDB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	23,000.08	6,082.85	14,686.88	0.00	0.00	43,769.81
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	26,445.13	2,518.89	3,479.54	0.00	0.00	32,443.56
193462	Subaward for NH Coalition	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193464	CIBBR YR4: Pilot: Cav2.20	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
193465	Coos Coalition for Children	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	(55.28)	0.00	0.00	(55.28)
193467	Supplement Year 1	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193468	Large Vendor Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	510.00	0.00	0.00	510.00
193469	Large Vendor Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193470	Large Vendor Nat Ctr Child Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193471	Large Vendor NH Child Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193472	C19 Survey Option 1	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193473	Large Vendor Pyramid Yr 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193474	CIBBR YR4: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	0.00	0.00	0.00	0.00
193475	Real-Time Detection of Glutama	UDEEES	PI Edward Song	5,991.25	994.83	3,667.68	0.00	0.00	10,653.76
193476	Large Vendor P'unk Avenue	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	487.50	0.00	0.00	487.50
193477	Neuronal Primary Cilia and Cog	UBMCXC	PI Xuanmao Chen	8,417.86	681.86	11,259.15	0.00	0.00	20,358.87
193478	C19 Expanding Disabilities Net	UFDDKN	PI Kelly Nye-Lengerman	940.14	335.63	102.06	0.00	0.00	1,377.83
193479	DHHS-Interoperability	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193481	PACT Year 3 of 4	UFDDOMD	PI Marcy Doyle	10,985.89	2,620.48	105,169.52	0.00	0.00	118,775.89
193481	PACT Year 3 of 4	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
193482	CIBBR Year 5	UBMCRC	PI Rick H Cote	17,846.77	2,352.08	12,517.98	0.00	0.00	32,716.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	1,438.23	553.73	2,191.33	0.00	0.00	4,183.29
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	12,899.51	4,966.30	0.00	0.00	0.00	17,865.81
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDIS	EOS Discretionary	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	102.10	0.00	0.00	102.10
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	13,011.18	5,009.30	52.25	0.00	0.00	18,072.73
1DZMSB	Small Boat Repair and Replacement	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	1,938.00	0.00	6,924.73	0.00	0.00	8,862.73
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	0.00	0.00	288.81	0.00	0.00	288.81
1DZMSR	SMSOE Reserve	UZMSAD	SMSOE Administration	1,680.87	141.19	0.00	0.00	0.00	1,822.06
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	9,186.58	4,605.13	8,345.17	0.00	0.00	22,136.88
1DZOM0	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DZOPR	OPAL Return	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZRHO	Rhodes Academy	UZMSAD	SMSOE Administration	5,185.28	1,996.33	4,561.80	0.00	0.00	11,743.41
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	159,032.32	0.00	0.00	159,032.32
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA299	NHFA- Granite State Food Security	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1GB264	COLSA Teaching and Research Scholar	UBBINF	PI Nathan Furey	0.00	0.00	9.58	0.00	0.00	9.58
1GB270	Mangrove Research Support	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
1GB270	Mangrove Research Support	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB271	Sparrow Monitoring and Research	UBNREN	Natural Resources & The Environment	772.50	64.89	0.00	0.00	0.00	837.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GC248	UNH Arts Initiative Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC281	Crimes Against Children Research Ct	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFFB	Center for Family Business	809.08	311.49	0.00	0.00	0.00	1,120.57
1GF018	James V Derby 41 Mem Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	19,976.15	7,690.82	2,621.48	0.00	0.00	30,288.45
1GF029	The McKerley Hi-Tech Classroom	UFRMNE	Northeast Passage	0.00	0.00	(100.00)	0.00	0.00	(100.00)
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	3,789.07	956.90	143.73	0.00	0.00	4,889.70
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	47.88	0.00	0.00	47.88
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	4,027.23	1,550.47	0.00	0.00	0.00	5,577.70
1GF090	NH Citizens Health Initiative	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	861.00	331.49	0.00	0.00	0.00	1,192.49
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	420.00	161.70	0.00	0.00	0.00	581.70
1GF106	LEND Program - IOD	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	Tucker Center for All Athletes	UFRMNE	Northeast Passage	12,981.72	4,997.95	0.00	0.00	0.00	17,979.67
1GF114	Duke of Edinburgh Internat'l Award	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	146.25	0.00	0.00	0.00	0.00	146.25
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	UFIOD0	Institute on Disability	3,518.97	1,354.79	0.00	0.00	0.00	4,873.76
1GF130	Center for START	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF132	Community Collaborations	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF140	NEP Living Innov. Transport. Fund	UFRMNE	Northeast Passage	0.00	0.00	39,564.00	0.00	0.00	39,564.00
1GF144	Homer Sled Hockey Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF146	Jellinek Family Fieldwork Fund-NEP	UFRMNE	Northeast Passage	4,188.00	0.00	0.00	0.00	0.00	4,188.00
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	(151.29)	(12.71)	0.00	0.00	0.00	(164.00)
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GR041	uSafeNH	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	(30.00)	0.00	0.00	(30.00)
1GX002	4-H Camp Scholarships	UXFHFD	4-H Foundation	0.00	0.00	5,073.69	0.00	0.00	5,073.69
1GX002	4-H Camp Scholarships	UXYTFM	Youth and Family	0.00	0.00	3,436.18	0.00	0.00	3,436.18
1GX006	CE Gifts-Sea Grant&Water Res	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	2,016.00	0.00	0.00	0.00	0.00	2,016.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	1,488.79	0.00	0.00	1,488.79
1GX010	NH 4-H Fdn & 4-H Youth Development	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	(4,230.42)	0.00	0.00	(4,230.42)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX026	CE State PAU	UXYTAH	PI Amy Hollar	1,246.12	479.75	0.00	0.00	0.00	1,725.87
1UX026	CE State PAU	UXYTFM	Youth and Family	50,777.09	17,939.46	0.00	0.00	0.00	68,716.55
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	604.84	0.00	0.00	604.84
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	7,691.53	2,798.96	0.00	0.00	0.00	10,490.49
1UX028	CE County PAU	UXCHSR	Cheshire County	7,609.56	2,767.40	0.00	0.00	0.00	10,376.96
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCOOS	Coos County	4,394.06	1,529.47	0.00	0.00	0.00	5,923.53
1UX028	CE County PAU	UXCRRL	Carroll County	12,785.19	4,738.02	0.00	0.00	0.00	17,523.21
1UX028	CE County PAU	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	11,147.17	3,866.60	0.00	0.00	0.00	15,013.77
1UX028	CE County PAU	UXHLSB	Hillsborough County	17,114.46	6,426.77	492.84	0.00	0.00	24,034.07
1UX028	CE County PAU	UXMRMK	Merrimack County	12,348.18	4,591.78	0.00	0.00	0.00	16,939.96
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	9,672.69	3,546.90	0.00	0.00	0.00	13,219.59
1UX028	CE County PAU	UXSLVN	Sullivan County	13,456.86	4,416.59	0.00	0.00	0.00	17,873.45
1UX028	CE County PAU	UXSTFD	Strafford County	3,613.33	1,228.86	0.00	0.00	0.00	4,842.19
1UX028	CE County PAU	UXYTFM	Youth and Family	2,694.48	1,037.39	0.00	0.00	0.00	3,731.87
1WU106	Other Postemployment Brnt (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				605,272.97	237,634.24	139,803.03	0.00	0.00	982,710.24
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	2,612.50	1,005.80	0.00	0.00	0.00	3,618.30
1DA013	VPAA Discretionary	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	5,281.29	443.63	0.00	0.00	0.00	5,724.92
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	5,116.56	1,969.88	96.00	0.00	0.00	7,182.44
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DAMRG	UNH-GSC Merger Project	UAPROV	Provost Office	39,668.05	15,272.17	197.18	0.00	0.00	55,137.40
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	10,768.78	4,145.96	0.00	0.00	0.00	14,914.74
1DAONL	UNH Online Strategic Investment	UAEUNH	E-UNH	8,325.85	3,205.44	156,649.73	0.00	0.00	168,181.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	1,633.38	137.21	0.00	0.00	0.00	1,770.59
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	2,916.73	245.01	0.00	0.00	0.00	3,161.74
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	2,065.64	173.53	0.00	0.00	0.00	2,239.17
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	3,230.79	271.39	1,558.62	0.00	0.00	5,060.80
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	1,324.00	0.00	0.00	1,324.00
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	4,305.59	361.68	0.00	0.00	0.00	4,667.27
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	2,450.03	205.80	0.00	0.00	0.00	2,655.83
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	1,846.42	97.63	0.00	0.00	0.00	1,944.05
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	3,500.03	294.00	0.00	0.00	0.00	3,794.03
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	3,650.80	306.68	0.00	0.00	0.00	3,957.48
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDCHEM	Chemistry	9,611.70	807.38	0.00	0.00	0.00	10,419.08
1GD250	Johnson & Johnson IoT Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	1,364.79	525.45	0.00	0.00	0.00	1,890.24
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	7,918.09	0.00	0.00	7,918.09
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE035	Charles F Johnson Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	513.85	0.00	0.00	0.00	0.00	513.85
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	1,495.17	125.60	0.00	0.00	0.00	1,620.77
1GE048	Sandy Crimmins Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	160.93	13.52	183.00	0.00	0.00	357.45
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE077	Alan M. Freedman Gft Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE084	MBA Program Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	12,502.33	1,050.20	0.00	0.00	0.00	13,552.53
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	(2,500.00)	0.00	0.00	(2,500.00)
1GE126	Rutman Leadership Fellows	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	856.16	329.62	59.43	0.00	0.00	1,245.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL046	Addison Fund for the Library	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	59.80	0.00	0.00	59.80
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	59.78	0.00	0.00	59.78
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	92.15	0.00	0.00	92.15
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULMATH	Math/Engineering Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL074	Tom McNiff Val Operations Collect.	ULLSCA	Special Collections and Archives	1,619.38	136.04	0.00	0.00	0.00	1,755.42
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	ECenter General Fund	URRIPM	UNH Innovation	0.00	0.00	(3,883.51)	0.00	0.00	(3,883.51)
1GR036	ECenter Maurice Prize for Innovatio	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	URRIPM	UNH Innovation	7,871.60	33.80	120.00	0.00	0.00	8,025.40
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	13,492.96	5,194.79	0.00	0.00	0.00	18,687.75
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	21.74	0.00	0.00	21.74
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	24,772.50	9,537.40	0.00	0.00	0.00	34,309.90
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	21,862.60	7,264.52	4,317.10	0.00	0.00	33,444.22
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	3,888.75	326.66	3,200.00	0.00	0.00	7,415.41
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	37,216.58	14,233.58	5,434.38	0.00	0.00	56,884.54
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	0.00	0.00	1,027.00	0.00	0.00	1,027.00
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	71,031.84	27,301.78	1,082.09	0.00	0.00	99,415.71
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	8,442.16	3,026.31	407.64	0.00	0.00	11,876.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	12,461.40	1,046.75	0.00	0.00	0.00	13,508.15
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	56,390.03	21,358.12	19.95	0.00	0.00	77,768.10
1UA000	Acad Affairs Educational & General	UALECT	Lecturer Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	93,031.24	35,458.08	8,197.60	0.00	0.00	136,686.92
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	19,624.54	7,555.44	0.00	0.00	0.00	27,179.98
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	6,228.89	2,398.12	0.00	0.00	0.00	8,627.01
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	12,220.38	3,009.09	0.00	0.00	0.00	15,229.47
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	0.00	0.00	2,044.52	0.00	0.00	2,044.52
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	118,481.19	33,222.39	1,593.08	0.00	0.00	153,296.66
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	4,650.40	0.00	0.00	4,650.40
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	11,371.16	4,377.96	0.00	0.00	0.00	15,749.12
1UC000	COLA Educational and General	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	62,103.70	22,611.26	1,144.49	0.00	0.00	85,859.45
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	3,308.54	277.92	0.00	0.00	0.00	3,586.46
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	4,951.60	0.00	0.00	4,951.60
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	0.00	0.00	80.95	0.00	0.00	80.95
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	54,448.26	20,206.05	11.56	0.00	0.00	74,665.87
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	75,885.99	22,794.29	4,837.16	0.00	0.00	103,517.44
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	0.00	0.00	(1,774.00)	0.00	0.00	(1,774.00)
1UE000	PAUL Education and General	UEDEAN	Dean's Office	127,513.15	25,596.99	27,615.22	0.00	0.00	180,725.36
1UE000	PAUL Education and General	UEDTEC	Academic Technology	3,647.97	1,387.58	0.00	0.00	0.00	5,035.55
1UE000	PAUL Education and General	UEPCRD	Pcard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	35,812.08	13,394.03	209.00	0.00	0.00	49,415.11
1UE000	PAUL Education and General	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDDBSC	Health and Human Services BSC	1,380.95	71.44	629.00	0.00	0.00	2,081.39
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	124,787.81	43,180.57	3,493.03	0.00	0.00	171,461.41
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1UFGSW	Social Work Study Away	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UG005	CMO Office	UGPRES	UNH President's Office	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1UK006	Information Tech - Tech Fees - UNH	UKA102	Database Admin & Mgmt/Middleware	14,973.78	5,764.90	0.00	0.00	0.00	20,738.68
1UK006	Information Tech - Tech Fees - UNH	UKA103	Desktop Management	6,865.39	2,643.17	54,998.10	0.00	0.00	64,506.66
1UK006	Information Tech - Tech Fees - UNH	UKA104	Help Desk	35,603.24	10,389.82	0.00	0.00	0.00	45,993.06
1UK006	Information Tech - Tech Fees - UNH	UKA106	Business Apps Admin/Integration	5,803.17	2,234.22	0.00	0.00	0.00	8,037.39
1UK006	Information Tech - Tech Fees - UNH	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD101	AT Application Admin/Management	30,055.00	10,813.68	0.00	0.00	0.00	40,868.68
1UK006	Information Tech - Tech Fees - UNH	UKD102	AT Application User Support	9,017.89	3,471.89	1,748.00	0.00	0.00	14,237.78
1UK006	Information Tech - Tech Fees - UNH	UKD103	Applications Development	5,738.65	2,209.39	0.00	0.00	0.00	7,948.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UK006	Information Tech - Tech Fees - UNH	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD106	Learning Space Technologies	4,801.98	1,677.50	245.94	0.00	0.00	6,725.42
1UK006	Information Tech - Tech Fees - UNH	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA103	Desktop Management	0.00	0.00	14,975.82	0.00	0.00	14,975.82
1UK007	Information Tech - Tech Fees - PSU	UKA104	Help Desk	10,544.20	4,056.34	188.99	0.00	0.00	14,789.53
1UK007	Information Tech - Tech Fees - PSU	UKA105	Business Apps Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA106	Business Apps Admin/Integration	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD101	AT Application Admin/Management	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD102	AT Application User Support	10,659.52	4,103.93	0.00	0.00	0.00	14,763.45
1UK007	Information Tech - Tech Fees - PSU	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD106	Learning Space Technologies	9,753.99	3,755.29	268.82	0.00	0.00	13,778.10
1UK007	Information Tech - Tech Fees - PSU	UKF100	CIO/BSC	0.00	0.00	(7,490.00)	0.00	0.00	(7,490.00)
1UK008	Information Tech - Tech Fees - KSC	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKA104	Help Desk	12,023.27	4,332.86	0.00	0.00	0.00	16,356.13
1UK008	Information Tech - Tech Fees - KSC	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKB102	Cybersecurity IAM	7,542.09	2,813.40	0.00	0.00	0.00	10,355.49
1UK008	Information Tech - Tech Fees - KSC	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKD101	AT Application Admin/Management	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKD106	Learning Space Technologies	5,838.65	2,157.59	24,173.44	0.00	0.00	32,169.68
1UK008	Information Tech - Tech Fees - KSC	UKE101	Data Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	124,828.89	0.00	0.00	124,828.89
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULCHEM	Chemistry Library	9,279.07	3,572.44	0.00	0.00	0.00	12,851.51
1UL000	Library Educational and General	ULDIMD	Reference	40,164.22	15,463.27	0.00	0.00	0.00	55,627.49
1UL000	Library Educational and General	ULLACE	Academic and Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLADM	UNH Library	47,307.44	17,540.33	217,234.16	0.00	0.00	282,081.93
1UL000	Library Educational and General	ULLALB	Collection Management	44,486.12	15,934.02	0.00	0.00	0.00	60,420.14
1UL000	Library Educational and General	ULLBKS	Library Collections	0.00	0.00	495,738.80	0.00	0.00	495,738.80
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	11,229.02	4,220.29	0.00	0.00	0.00	15,449.31
1UL000	Library Educational and General	ULLLAN	Library Loan	33,745.58	12,260.16	0.00	0.00	0.00	46,005.74
1UL000	Library Educational and General	ULLLIT	Information Technology	10,717.34	4,126.17	0.00	0.00	0.00	14,843.51
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	23,089.05	8,652.07	0.00	0.00	0.00	31,741.12
1UL000	Library Educational and General	ULLRLS	Research Learning Services	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	412.38	0.00	0.00	0.00	0.00	412.38
1UL000	Library Educational and General	ULPHYS	Physics Library	4,714.71	1,815.16	0.00	0.00	0.00	6,529.87
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	3,785.30	1,167.88	0.00	0.00	0.00	4,953.18
1UL000	Library Educational and General	ULTECH	Technical Services	10,072.87	3,757.68	0.00	0.00	0.00	13,830.55
1UX000	Professional Education	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,771,907.62	546,373.37	1,251,897.09	0.00	0.00	3,570,178.08

Student Services

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ415	HOSA - Future Health Professionals	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ416	Women In Action	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ417	UNH Inst of Elec and Electronic Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	364.61	0.00	0.00	364.61
1DJ420	Cybersecurity Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ421	UNH Chapter Global Medical Brigades	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG02	Men's Golf Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1DJG06	Judo Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG06	Judo Club	UJGDJO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	523.00	0.00	0.00	523.00
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJG19	Dance Team Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG30	Tennis Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG35	Rowing Spring Break Trip	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DJGSC	Campus Rec - Sport Clubs	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	8,852.02	3,325.25	7,744.37	0.00	0.00	19,921.64
1DJSAF	UNH Student Activity Fee	UJSBGS	Meeple Tabletop Gaming Syndicate	0.00	0.00	120.00	0.00	0.00	120.00
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	0.00	0.00	3,390.50	0.00	0.00	3,390.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	987.20	0.00	0.00	987.20
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	754.22	290.37	0.00	0.00	0.00	1,044.59
1GS054	UNH Gym Cat Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	1,278.87	0.00	0.00	1,278.87
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS096	Robert Towse Scholarship Fund	USMHCY	Men's Hockey	0.00	0.00	2,378.68	0.00	0.00	2,378.68
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	13,634.38	0.00	0.00	13,634.38
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAWTR	Strength and Conditioning	558.00	46.87	0.00	0.00	0.00	604.87
1GS111	Strength & Conditioning Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	1,118.84	0.00	0.00	1,118.84
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS183	Skelley '52 Family Athletic Schol	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USATUT	Academic Tutoring	0.00	0.00	4,750.00	0.00	0.00	4,750.00
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS198	Memorial Field Account	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU140	Paul M. Barlow Memorial Prize	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GZ167	Art Borrer SML Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ177	SMSOE Student Support Fund	UZMSAD	SMSOE Administration	2,880.00	241.92	0.00	0.00	0.00	3,121.92
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	23,041.13	8,801.51	966.07	0.00	0.00	32,808.71
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	26,027.72	8,607.86	56.91	0.00	0.00	34,692.49
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	17,596.03	6,774.48	319.00	0.00	0.00	24,689.51
1UA000	Acad Affairs Educational & General	UACFAS	Institute for Student Success	14,123.13	5,437.41	995.00	0.00	0.00	20,555.54
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	4,263.00	1,641.26	0.00	0.00	0.00	5,904.26
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	New Student Programs	19,332.57	4,910.64	0.00	0.00	0.00	24,243.21
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	0.00	0.00	2,456.76	0.00	0.00	2,456.76
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	90,145.28	32,997.42	17,718.24	0.00	0.00	140,860.94
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	11,377.08	4,246.34	484.80	0.00	0.00	16,108.22
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	22,037.99	8,388.74	891.56	0.00	0.00	31,318.29
1UA000	Acad Affairs Educational & General	UAVBIT	Behavioral Intervention Team	4,684.62	1,803.59	0.00	0.00	0.00	6,488.21
1UA000	Acad Affairs Educational & General	UAVCVA	Veterans Affairs	10,453.97	4,024.78	2,729.04	0.00	0.00	17,207.79
1UA000	Acad Affairs Educational & General	UAVDRS	Asst. Vice Prov. - Direct Services	6,763.42	2,603.92	0.00	0.00	0.00	9,367.34
1UA000	Acad Affairs Educational & General	UAVGRK	Off Campus Affairs and FSL	10,631.25	4,093.03	419.30	0.00	0.00	15,143.58
1UA000	Acad Affairs Educational & General	UAVMSA	The Beauregard Center	9,647.80	1,794.42	614.65	0.00	0.00	12,056.87
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	10,821.47	4,166.27	2,325.24	0.00	0.00	17,312.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRMC	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	231,301.41	89,048.69	324.84	0.00	0.00	320,674.94
1UG001	Central Admin VP Finance	UGXRCA	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRES	UNH President's Office	61,628.06	23,726.80	22,548.95	0.00	0.00	107,903.81
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	23,286.56	8,965.35	15,005.47	0.00	0.00	47,257.38
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	29,847.93	11,330.35	32.19	0.00	0.00	41,210.47
1UG003	Community Equity and Diversity	UGXRCA	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHRES	Human Resources	68,584.01	26,250.86	10,365.14	0.00	0.00	105,200.01
1UG004	VP Administration	UGVPOP	VP Administration	12,646.52	4,807.63	0.00	0.00	0.00	17,454.15
1UG004	VP Administration	UGXRCA	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG005	CMO Office	UGRREL	Comm. & Public Affairs AVP_Admin	158,217.17	59,573.51	1,358.54	0.00	0.00	219,149.22
1UG005	CMO Office	UGXRCA	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	1,559.99	0.00	0.00	1,559.99
1UK005	Information Technology Operations	UKA102	Database Admin & Mgmt/Middleware	212,632.25	81,863.45	553,875.82	0.00	0.00	848,371.52
1UK005	Information Technology Operations	UKA103	Desktop Management	162,814.05	59,329.38	3,018.76	0.00	0.00	225,162.19
1UK005	Information Technology Operations	UKA104	Help Desk	22,361.13	8,566.57	0.00	0.00	0.00	30,927.70
1UK005	Information Technology Operations	UKA105	Business Apps Support	4,917.22	1,893.13	50,727.96	0.00	0.00	57,538.31
1UK005	Information Technology Operations	UKA106	Business Apps Admin/Integration	191,580.28	73,201.37	7,178.33	0.00	0.00	271,959.98
1UK005	Information Technology Operations	UKA107	CRM Tools	63,445.92	24,246.12	1,187.50	0.00	0.00	88,879.54
1UK005	Information Technology Operations	UKA108	Syst and Servers/O365/AD	2,223.08	765.59	47.94	0.00	0.00	3,036.61
1UK005	Information Technology Operations	UKA10G	Enterprise GSC Position Org	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKB100	Enterprise Cybersecurity & Networks	13,936.73	5,365.65	0.00	0.00	0.00	19,302.38
1UK005	Information Technology Operations	UKB101	Cybersecurity GRC & DR/BC	17,365.39	6,685.68	459.00	0.00	0.00	24,510.07
1UK005	Information Technology Operations	UKB102	Cybersecurity IAM	43,710.57	16,828.57	63,773.57	0.00	0.00	124,312.71
1UK005	Information Technology Operations	UKB103	Cybersecurity Ops and Engineering	26,411.55	10,168.45	0.00	0.00	0.00	36,580.00
1UK005	Information Technology Operations	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKB105	WAN/LAN Telecom Ops and Engineering	198,404.65	74,299.37	41,592.99	0.00	0.00	314,297.01
1UK005	Information Technology Operations	UKC100	Center for Data	56,227.96	21,647.77	55,318.75	0.00	0.00	133,194.48
1UK005	Information Technology Operations	UKC101	Master Data Management	38,614.90	14,866.72	5,966.40	0.00	0.00	59,448.02
1UK005	Information Technology Operations	UKC102	Institutional Research/Assess	64,257.77	24,558.65	0.00	0.00	0.00	88,816.42
1UK005	Information Technology Operations	UKC103	Reporting/Data Visualization	58,773.51	22,176.34	0.00	0.00	0.00	80,949.85
1UK005	Information Technology Operations	UKCA10	Portfolio Planning, Strategy, BPI	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKCA20	Project and Portfolio Management	92,775.43	34,230.39	9.95	0.00	0.00	127,015.77
1UK005	Information Technology Operations	UKD100	Teaching & Learning Technologies	19,142.05	6,899.22	18.49	0.00	0.00	26,059.76
1UK005	Information Technology Operations	UKD101	AT Application Admin/Management	9,271.95	3,569.72	37,247.30	0.00	0.00	50,088.97
1UK005	Information Technology Operations	UKD102	AT Application User Support	37,263.56	13,653.50	29.03	0.00	0.00	50,946.09
1UK005	Information Technology Operations	UKD103	Applications Development	57,667.86	22,202.11	3,514.50	0.00	0.00	83,384.47
1UK005	Information Technology Operations	UKD104	Strategic Communications	4,324.40	1,664.90	0.00	0.00	0.00	5,989.30
1UK005	Information Technology Operations	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKD106	Learning Space Technologies	55,170.73	20,049.34	7,002.35	0.00	0.00	82,222.42
1UK005	Information Technology Operations	UKD107	iLearnNH	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKE100	Research Computing	10,903.45	4,197.84	0.00	0.00	0.00	15,101.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	2,464.70	0.00	0.00	0.00	0.00	2,464.70
1AJWHT	Whittemore Center	UJWHKP	Whittemore: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1AQ022	Hospitality R&R Reserves	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	54,389.60	0.00	0.00	54,389.60
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQCCAT	UCO - Catering	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	9,445.49	3,524.06	13,079.12	0.00	0.00	26,048.67
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	56,200.14	20,854.78	23,004.35	0.00	0.00	100,059.27
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	998.96	384.60	0.00	0.00	0.00	1,383.56
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	998.96	384.60	0.00	0.00	0.00	1,383.56
1AQHOS	UNH Dining Services	UQDDHL	Hospitality - Dining Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDFPM	Food Pantry (MUB)	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	8,770.40	3,376.59	20,632.47	0.00	0.00	32,779.46
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	134,228.33	43,729.06	114,056.96	0.00	0.00	292,014.35
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	3,449.13	1,327.91	0.00	0.00	0.00	4,777.04
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	1,269.91	488.92	0.00	0.00	0.00	1,758.83
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	1,054.60	406.01	0.00	0.00	0.00	1,460.61
1AQHOS	UNH Dining Services	UQDMKT	Marketing	8,515.60	3,278.50	5,229.74	0.00	0.00	17,023.84
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	4,783.06	1,824.90	5,741.47	0.00	0.00	12,349.43
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	1,797.20	691.91	749.29	0.00	0.00	3,238.40
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	96,766.81	32,553.21	(19,067.56)	0.00	0.00	110,252.46
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	4,116.97	1,570.22	0.00	0.00	0.00	5,687.19
1AQHOS	UNH Dining Services	UQDSTL	Stillings	1,871.39	157.19	351.76	0.00	0.00	2,380.34
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	5,237.85	1,955.94	(5.44)	0.00	0.00	7,188.35
1AQHOS	UNH Dining Services	UQHGAN	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHHRB	Room Assignment & Billing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSHK	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UAQRCM	HousingRCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCHS	Res Student Computing and Telecom	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	23,278.99	7,758.10	333.96	0.00	0.00	31,371.05
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	84,907.73	10,296.47	52,666.84	0.00	0.00	147,871.04
1AQHOU	UNH Housing	UQHFCG	Apartments-Facilities & Maintenance	0.00	0.00	1,467.00	0.00	0.00	1,467.00
1AQHOU	UNH Housing	UQHGAN	Housing Administration	20,165.35	7,763.63	1,232,437.00	0.00	0.00	1,260,365.98
1AQHOU	UNH Housing	UQHHLA	Laundry Operations	4,380.47	1,439.91	104.46	0.00	0.00	5,924.84
1AQHOU	UNH Housing	UQHMGH	Housing Management Systems	0.00	0.00	1,362.34	0.00	0.00	1,362.34
1AQHOU	UNH Housing	UQHHRB	Room Assignment & Billing	19,188.93	4,863.75	0.00	0.00	0.00	24,052.68
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	(2,200.00)	0.00	0.00	(2,200.00)
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	50,695.75	0.00	0.00	50,695.75
1AQHOU	UNH Housing	UQHSHK	Housing Housekeeping	178,144.67	56,009.08	2,473.39	0.00	0.00	236,627.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQHSNG	Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	28,469.18	8,551.20	740.37	0.00	0.00	37,760.75
1AQHOU	UNH Housing	UQHSUM	Summer Housing	8,262.86	1,804.82	1,737.73	0.00	0.00	11,805.41
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	9,244.25	3,461.28	69,091.99	0.00	0.00	81,797.52
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBBSB	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBEMS	EMS Scheduling Project	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOPS	Printing Operations	0.00	0.00	495.02	0.00	0.00	495.02
1AQPRN	Printing Services	UQPREP	Prepress	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	29,506.13	10,951.49	52,233.13	0.00	0.00	92,690.75
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	52,298.77	17,641.84	10,264.16	0.00	0.00	80,204.77
1AQTRN	Transportation Services	UQTPRK	Parking Services	24,657.42	8,052.94	2,655.59	0.00	0.00	35,365.95
1AQTRN	Transportation Services	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1AR005	UIC Equipment Replacement	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	(6,594.40)	(2,538.84)	(2,942.03)	0.00	0.00	(12,075.27)
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	5,450.44	2,071.00	4,373.60	0.00	0.00	11,895.04
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	52,068.98	19,543.59	82,779.88	0.00	0.00	154,392.45
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	5,991.23	2,306.63	25,000.00	0.00	0.00	33,297.86
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	678.75	57.02	0.00	0.00	0.00	735.77
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	5,653.86	2,176.74	(14.29)	0.00	0.00	7,816.31
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	15,434.60	5,472.82	5,249.52	0.00	0.00	26,156.94
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	10,623.00	4,089.86	59,809.36	0.00	0.00	74,522.22
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	31,305.95	12,052.78	712.15	0.00	0.00	44,070.88
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	534.38	44.90	433.65	0.00	0.00	1,012.93
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	19,398.71	6,268.22	245.26	0.00	0.00	25,912.19
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	39,138.30	11,807.42	1,957.19	0.00	0.00	52,902.91
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	8,183.23	2,394.43	(11,421.35)	0.00	0.00	(843.69)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DKCEM	RCC - UNHCEMS	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKCOV	ET&S COVID	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DKCOV	ET&S COVID	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKERP	ET&S ERP	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DKERP	ET&S ERP	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DKERP	ET&S ERP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DLVAN	Library Vehicle Replacement	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	UP0PPB	UNH Police-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DREHL	OEHS Legacy HazMat - Spaulding	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTCOV	Facilities COVID Costs	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DTPLT	Energy Plant Upgrades	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DTPRS	SAARC-Presidents House Discr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DU001	Int Designated Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UU1OTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUISP	CISP-COVID Invol Severance Pol UNH	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPD	COVID 19 Testing & Tracing Prepays	UPLDUR	COVID Lab - UNHD	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSS	President Strategic Spaulding	UU1OTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DWFAO	Business Services Equip Replacement	UWSFSS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXHLB	Hillsborough County	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTFM	Youth and Family	0.00	0.00	64.43	0.00	0.00	64.43
1DXPST	Pesticide Applicator Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DZACR	CARE Reserve	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZAJA	PI ANDREW JORDAN	UZSPAJ	PI Andrew Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZBPA	PI BALA PUDUVAL	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UX001	Outreach and Engagement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				1,001,048.57	167,053.84	468,013.70	0.00	0.00	1,636,116.11
**Total Current Funds				19,237,602.27	4,925,374.68	17,121,972.41	219,486.08	0.00	41,504,435.44
Endowment and Similar Funds									
No Program Code Assigned									
1TR003	Shoals Marine Scholarship Fund	UZMSAD	SMSOE Administration	0.00	0.00	2,440.00	0.00	0.00	2,440.00
1TU001	Walter W. Lucasse	UT1LTA	Long Term Lease Agreement	0.00	0.00	0.00	0.00	0.00	0.00
1TU001	Walter W. Lucasse	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	2,440.00	0.00	0.00	2,440.00
**Total Endowment and Similar Funds				0.00	0.00	2,440.00	0.00	0.00	2,440.00
Loan Funds									
Student Services									
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	UIIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1LU069	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU070	Burlingame Senior Student Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Academic Support									

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTP30	Service Bldg DFD Expansion Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP31	Paul College - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP32	Parsons Hall - Setup Lab Space W202	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP33	Morse - RM 331 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP35	Telecom Bldg - New Equipment Space	UTDC04	Repair and Renovation	0.00	0.00	60,465.58	0.00	0.00	60,465.58
1XTP36	Woodside - Mechanical Room Exhaust	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP37	Putnam Hall 480V Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP38	Rudman - Steam Absorber #1 Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP39	2LL - New Natural Gas Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP40	1LL - Convert Boiler to Natural Gas	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP41	6LL - New Gas Line and Boiler	UTDC04	Repair and Renovation	0.00	0.00	345.00	0.00	0.00	345.00
1XTP42	Utility Distr - Steam Pits 5 & 7	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP44	Gregg Hall - Boiler Plant Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP45	MacFarlane Greenhouse Fog Syst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP46	Coastal Marine Lab - Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP48	Stoke - Space Impr in BIP Prog Spac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP49	Kingsbury - Room Improvements W136	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP50	Campus Parking Lot Rep & Crack Seal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP51	Thompson Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	11,400.77	0.00	0.00	11,400.77
1XTP52	Lamprey Pump House - Pump Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP53	THall - Basement Window Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP54	18 Waterworks - 911 Keltron Server	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP55	H&W - HV Conductor & Svc Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP56	Kendall - Rms 506 & 506A Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP58	Johnson Theater Elevator Jack Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP60	Demeritt - Mech Room 199 Leak Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP61	Leawood Farm Barn - Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP62	Elliott Alumni - 1925 Rm Int Finis	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP63	Dimond - Booster Pump-Backflow Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP65	Wildcat Stadium - Fence Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP67	Morse - Rm 144-145 Research Lab Mod	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP67	Morse - Rm 144-145 Research Lab Mod	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTP68	FH - Indoor Pool Wall Investigation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP69	Zais - Rms 109-207 Abat-Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP70	Keener Dairy Research - HVAC Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP71	Cole Hall - HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP72	Olsen-NE Passage - Relocation Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP73	CHP - Economizer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP74	Lundholm Gym - Sound System Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP75	Stoke - Ground Floor N. Stair Rep	UTDC04	Repair and Renovation	0.00	0.00	27,087.76	0.00	0.00	27,087.76
1XTP77	Demeritt - Faux Wood Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP78	Devine - Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP79	Morse - Lab Humidity Control - NASA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP80	Putnum Hall - Collections-Spaulding	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP81	Spaulding - Move Support and Coord	UTDC04	Repair and Renovation	0.00	0.00	9,719.97	0.00	0.00	9,719.97
1XTP82	Huddleston Hall - Honors College	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTP83	Morse Hall Elevator Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP84	MacFarlane Greenhouse -Lead Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ18	Williamson - A-B-C Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	686,584.90	0.00	0.00	686,584.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTQ19	Stoke - Director Apt & Office Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ20	Christensen - Drain Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ21	Williamson - Drainline Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ35	Gables - Buildings A, B, C Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ41	NH Hall-Concussion Lab Fit-Up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ42	PCAC-Rms 117BA,117BB Mold Abatement	UTDC04	Repair and Renovation	0.00	0.00	2,650.00	0.00	0.00	2,650.00
1XTQ43	NH Hall - Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ50	Hetzel Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ62	Philbrook - Mechanical Room Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	(1,454,414.01)	0.00	0.00	(1,454,414.01)
Depreciation									
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NK002	ET&S Enterprise Equipment	UKPDPR	ET&S Enterprise Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ458	Stoke Lounge Renovation Summer 2020	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ467	McLaughlin Asbestos Stair rebuild	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00
1XTM35	T-Hall - Clock Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM97	PCAC Johnson Theatre Modernization	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM99	Rudman Vivarium Upgrades-Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN08	Wildcat Stadium - Victory Club TV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN47	Christensen - Relocate Elec. Panels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN74	Co-Gen Plant Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN82	Presidents House - Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN84	HSI - CHHS Modular Building	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	786.53	0.00	0.00	786.53
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP76	Hetzel - Feasibility-Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP85	Field House - West Parking Lot Repa	UTDC04	Repair and Renovation	0.00	0.00	9,209.44	0.00	0.00	9,209.44
1XTP87	Jackson Lab - Shore Stab & Erosion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP88	NH Hall - Window Repl & Ext Paint	UTDC04	Repair and Renovation	0.00	0.00	665.00	0.00	0.00	665.00
1XTP91	Utility Distr - Therm Energy Tank	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ39	Rudman - Elevator Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ40	Utility Plant - Solar Repl Core	UTDC04	Repair and Renovation	0.00	0.00	1,478,710.22	0.00	0.00	1,478,710.22
1XTQ51	Babcock Graduate Student Housing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ63	Morrill - Interior Alterations	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
***Total No Program Code Assigned				0.00	0.00	1,489,421.19	0.00	0.00	1,489,421.19
**Total Plant Funds				0.00	0.00	35,007.18	0.00	0.00	35,007.18

Agency Funds
Student Services

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Student Services									
120ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
12A001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
12A002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
Operations and Maintenance									
1DTBLD	Non-Cap Building Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTBRD	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTCOP	Continuity of Operations	UTDC04	Repair and Renovation	0.00	0.00	32,749.67	0.00	0.00	32,749.67
1DTRDS	Non-Cap Road Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	32,749.67	0.00	0.00	32,749.67
No Program Code Assigned									
15CD41	Cost Share	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
1AS004	Athletics Equip Replacement	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1DTPNT	Non-Cap Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTROO	Non-Cap Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTVOL	Non-Cap High Voltage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	32,749.67	0.00	0.00	32,749.67
*Total 1D - UNH - Durham				19,237,602.27	4,925,374.68	17,192,169.26	219,486.08	0.00	41,574,632.29

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	5,254.32	441.36	607.34	0.00	0.00	6,303.02
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	6,148.55	2,367.19	7,400.00	0.00	0.00	15,915.74
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				11,402.87	2,808.55	16,986.34	0.00	0.00	31,197.76
Operations and Maintenance									
1DH53A	Law IT Equipment Replacement	UHF533	UNHL Information Technology	0.00	0.00	8,486.25	0.00	0.00	8,486.25
1DH53C	Law Furniture and Fixtures	UHF700	UNHL Facilities Operations	0.00	0.00	2,371.27	0.00	0.00	2,371.27
1DH53D	UNHL R&R Reserves	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	9,533.86	3,670.55	14,677.54	0.00	0.00	27,881.95
***Total Operations and Maintenance				9,533.86	3,670.55	25,535.06	0.00	0.00	38,739.47
Auxiliary Services									
1AH301	UNHL Auxiliary Rental Operations	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	UHF700	UNHL Facilities Operations	0.00	0.00	260.72	0.00	0.00	260.72
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	6,758.83	0.00	0.00	6,758.83
***Total Auxiliary Services				0.00	0.00	7,019.55	0.00	0.00	7,019.55
No Program Code Assigned									
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Int'l Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHA368	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DH311	Law Library Improvements	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH53C	Law Furniture and Fixtures	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DHGEN	BUDGET ONLY Other ID UNHL	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH209	UNHL Distinguished Alum Schol Fund	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH531	Class of 2020 Book Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH532	UNHLaw-Student Emergency Assistance	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH533	UNH LAW - Federalist SOCIETY	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA351	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	1,520.00	0.00	0.00	1,520.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA100	UNHL JD Instruction	5,699.65	478.77	0.00	0.00	0.00	6,178.42
***Total No Program Code Assigned				5,699.65	478.77	1,520.00	0.00	0.00	7,698.42

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
**Total Current Funds				311,650.78	87,029.83	739,557.00	0.00	0.00	1,138,237.61
Loan Funds									
Student Services									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 1H - UNH School of Law				311,650.78	87,029.83	739,557.00	0.00	0.00	1,138,237.61

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMBET	Engineering Technology Program	UMBETO	Engineering Technology Program	0.00	0.00	980.69	0.00	0.00	980.69
1DMBIC	BIC Incubator	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMJJ0	PI Jeremiah Johnson	UMDPJ0	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMKJ2	PI Kristin Johnson	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMPKDM	PI Kyle MacLea	0.00	0.00	315.00	0.00	0.00	315.00
1DMKM1	PI Kyle Maclea	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSPR	PI Sarah Prescott	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMWS0	PI Won Suh	UMLIWS	PI Won Suh	0.00	0.00	60.00	0.00	0.00	60.00
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	8,444.46	709.35	15.75	0.00	0.00	9,169.56
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM139	UNHM ESOL Programs	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	1,953.75	164.12	0.00	0.00	0.00	2,117.87
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	720.00	60.48	308.02	0.00	0.00	1,088.50
1UM050	UNHM Education and General	UMASCD	Assc Dean of Academic Affairs	117,931.19	14,365.52	0.00	0.00	0.00	132,296.71
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	965.00	81.06	0.00	0.00	0.00	1,046.06
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	6,159.59	2,371.45	0.00	0.00	0.00	8,531.04
1UM050	UNHM Education and General	UMB PSS	Business and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	492.00	41.33	0.00	0.00	0.00	533.33
1UM050	UNHM Education and General	UMCIS0	Computer Science	300.00	0.00	0.00	0.00	0.00	300.00
1UM050	UNHM Education and General	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	1,922.75	161.52	45.98	0.00	0.00	2,130.25
1UM050	UNHM Education and General	UMHUMA	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	12,702.44	4,890.44	3,673.30	0.00	0.00	21,266.18
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSCIO	Science	5,149.85	1,856.51	14,176.88	0.00	0.00	21,183.24
1UM050	UNHM Education and General	UMSECS	Security Studies	7,734.47	2,977.79	3,217.40	0.00	0.00	13,929.66
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	13,974.50	0.00	0.00	13,974.50
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				164,475.50	27,679.57	36,767.52	0.00	0.00	228,922.59
Research & Sponsored Programs									
147A95	Collaborative Research: IUSE:	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	2,091.87	746.80	999.23	0.00	0.00	3,837.90

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	0.00	0.00	8,756.92	0.00	0.00	8,756.92
1WM106	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				4,607.66	1,644.94	50,672.09	0.00	0.00	56,924.69
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMFAC	Faculty Professional Development	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	0.00	0.00	457.00	0.00	0.00	457.00
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	50,892.35	14,893.85	752.70	0.00	0.00	66,538.90
1UM050	UNHM Education and General	UMLERN	Center for Academic Enrichment	16,068.78	5,898.93	0.00	0.00	0.00	21,967.71
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	20,297.19	7,814.43	12,867.53	0.00	0.00	40,979.15
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	11,654.16	0.00	0.00	11,654.16
1UM050	UNHM Education and General	UMTUIT	UNHM Tuition	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	16,576.45	0.00	0.00	16,576.45
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				87,258.32	28,607.21	42,307.84	0.00	0.00	158,173.37
Student Services									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	3,283.40	1,259.35	0.00	0.00	0.00	4,542.75
1DM3EE	UNHM Student Activities	UMSTSV	Asst Dean of Student Success	0.00	0.00	0.00	0.00	0.00	0.00
1DMVET	Veterans Reporting Fees	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM134	UNH Manchester Student Activities	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	600.81	0.00	0.00	600.81
1GMWIT	Women in Information Technology	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	18,869.89	5,916.65	0.00	0.00	0.00	24,786.54
1UM050	UNHM Education and General	UMBUSS	Business Office	3,773.57	1,452.82	0.00	0.00	0.00	5,226.39
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	779.15	0.00	0.00	779.15
1UM050	UNHM Education and General	UMCOUN	Academic Advising	24,857.57	9,570.16	52.20	0.00	0.00	34,479.93
1UM050	UNHM Education and General	UMDISA	Disability Services	1,298.72	109.09	0.00	0.00	0.00	1,407.81
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	1,387.50	0.00	0.00	1,387.50
1UM050	UNHM Education and General	UMFINA	Financial Aid	12,002.17	4,278.69	0.00	0.00	0.00	16,280.86
1UM050	UNHM Education and General	UMFYEX	First Year Experience	13,569.22	5,224.15	121.46	0.00	0.00	18,914.83
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	3,853.11	1,483.44	0.00	0.00	0.00	5,336.55
1UM050	UNHM Education and General	UMORTN	Orientation	1,688.57	539.73	0.00	0.00	0.00	2,228.30
1UM050	UNHM Education and General	UMREGS	Registrars Office	10,363.19	3,989.83	43.75	0.00	0.00	14,396.77
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSTSV	Asst Dean of Student Success	0.00	0.00	295.00	0.00	0.00	295.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				93,559.41	33,823.91	3,279.87	0.00	0.00	130,663.19

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	4,649.13	1,789.91	0.00	0.00	0.00	6,439.04
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMRSCM	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				4,649.13	1,789.91	0.00	0.00	0.00	6,439.04
Operations and Maintenance									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	160,010.42	113.37	0.00	160,123.79
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	13,463.47	5,134.36	64.29	0.00	0.00	18,662.12
1UM050	UNHM Education and General	UMSECR	UNHM Security	0.00	0.00	60.34	0.00	0.00	60.34
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				13,463.47	5,134.36	160,135.05	113.37	0.00	178,846.25
Student Financial Aid									
1GM002	Friendship Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
1AM005	UNHM Housing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	3,032.85	0.00	0.00	3,032.85
1AM005	UNHM Housing	UMMRSCM	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	3,032.85	0.00	0.00	3,032.85
No Program Code Assigned									
143587	Producing Homogeneous, Machine	UMDPJJ	UNH Manchester- Jeremiah Johnson	10,148.72	822.05	5,759.66	0.00	0.00	16,730.43
147B37	Collaborative Research: A Mult	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14NK49	Twitter discussions	UZOMTL	PI Thomas Lippmann	425.00	0.00	0.00	0.00	0.00	425.00
14NN24	Behavioral Health Scholarship	UMNM01	PI Nicholas Mian	0.00	0.00	0.00	0.00	0.00	0.00
14NN38	Biofab Explorer: Designing A D	UMDEMS	Mary Stewart PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14UF06	NH- INBRE Research Support and	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UH10	NH CLIMBS	UMKJ01	PI Kristen Johnson	310.00	25.11	822.84	0.00	0.00	1,157.95
14UH15	Methacrylated Hyaluronan Hydro	UMLIWS	PI Won Suh	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMDORM	UNHM Dorm	0.00	0.00	41,254.45	0.00	0.00	41,254.45
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDORM	UNHM Dorm	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UFNURS	Nursing	7,130.00	598.92	0.00	0.00	0.00	7,728.92

1M - UNH - Manchester

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
No Program Code Assigned						
***Total No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds	0.00	0.00	0.00	0.00	0.00	0.00
*Total 1M - UNH - Manchester	535,091.06	112,647.23	502,200.14	113.37	0.00	1,150,051.80

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	35.35	0.00	0.00	35.35
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	95.04	0.00	0.00	95.04
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5GP141	Carole Russell Memorial Fund	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Center for Research & Writing	0.00	0.00	60.94	0.00	0.00	60.94
5U0000	Keene General Operating	KADCEE	Grad Studies and Extended Ed	17,032.65	3,431.95	295.00	0.00	0.00	20,759.60
5U0000	Keene General Operating	KADCES	Extended Ed-Summer Session	446,059.85	37,468.76	0.00	0.00	0.00	483,528.61
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHBART	Art and Design	944.75	323.31	0.00	0.00	0.00	1,268.06
5U0000	Keene General Operating	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHJMUS	Music	2,227.10	775.20	0.00	0.00	0.00	3,002.30
5U0000	Keene General Operating	KHKTFD	Theatre and Dance Productions	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	5,072.81	1,912.73	17,144.03	0.00	0.00	24,129.57
5U0000	Keene General Operating	KHNTAD	Theatre and Dance	3.38	1.31	0.00	0.00	0.00	4.69
5U0000	Keene General Operating	KHPCOM	Communication and Philosophy	944.42	323.28	0.00	0.00	0.00	1,267.70
5U0000	Keene General Operating	KHPJRN	Journalism Multimedia PR	944.41	323.28	0.00	0.00	0.00	1,267.69
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPCHSC	Health Science	575.26	221.48	0.00	0.00	0.00	796.74
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	1,801.07	693.41	955.01	0.00	0.00	3,449.49
5U0000	Keene General Operating	KPDIET	Dietetics Program	4,844.14	1,865.00	948.75	0.00	0.00	7,657.89
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	3,275.04	1,260.88	0.00	0.00	0.00	4,535.92
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPETGS	TEGS	9,105.85	3,505.74	0.00	0.00	0.00	12,611.59
5U0000	Keene General Operating	KPFPEd	Human Performance & Mvmt Science	866.33	309.84	0.00	0.00	0.00	1,176.17
5U0000	Keene General Operating	KPGCDC	Child Development Center	0.00	0.00	(226.06)	0.00	0.00	(226.06)
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPLNUR	Nursing Program	7,935.08	2,995.76	0.00	0.00	0.00	10,930.84
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	6,061.73	2,333.77	757.36	0.00	0.00	9,152.86
5U0000	Keene General Operating	KSBBSB	Biology	1,546.85	288.74	16.65	0.00	0.00	1,852.24
5U0000	Keene General Operating	KSCCSC	Chemistry	749.93	288.74	218.74	0.00	0.00	1,257.41

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DF112	Print and Mail Services	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KGAGEN	Miscellaenous General Institutional	15,049.66	1,264.16	0.00	0.00	0.00	16,313.82
5DG21H	Covid 19 - Tracing & Testing	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KGAGEN	Miscellaenous General Institutional	420.00	0.00	0.00	0.00	0.00	420.00
5DG21H	Covid 19 - Tracing & Testing	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DGERP	CERP-COVID Enhanced Retirement KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGESP	CESP-COVID Enhanced Separation KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KCCHUR	Human Resources	2,919.48	964.25	0.00	0.00	0.00	3,883.73
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGISP	CISP-COVID Invol Severance Pol KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	(1,360.10)	0.00	0.00	0.00	(1,360.10)
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	21,992.62	0.00	0.00	0.00	21,992.62
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	66.00	0.00	0.00	66.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	1,519.44	0.00	0.00	1,519.44
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE331	Class of 2020 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GF101	Finance & Planning Generic Gifts	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEAX	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	62,875.60	23,693.53	2,709.77	0.00	0.00	89,278.90
5U0000	Keene General Operating	KCCHUR	Human Resources	26,875.48	9,321.81	900.00	0.00	0.00	37,097.29
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCFDMC	Diversity Office	14,570.37	5,609.59	2.99	0.00	0.00	20,182.95
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	32,740.64	12,605.13	2,399.23	0.00	0.00	47,745.00
5U0000	Keene General Operating	KEDADV	Development	48,306.85	15,710.88	37,215.54	0.00	0.00	101,233.27
5U0000	Keene General Operating	KEDSVC	Advancement Services	9,452.68	3,223.91	0.00	0.00	0.00	12,676.59
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Administration	15,750.00	6,063.75	0.00	0.00	0.00	21,813.75
5U0000	Keene General Operating	KFBBUS	Business Office	29,390.40	10,193.79	0.00	0.00	0.00	39,584.19

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT180	Science Center Roof & Capstones	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT182	Bushnell Demo & Site Restoration	KTARNR	R&R	0.00	0.00	10,200.00	0.00	0.00	10,200.00
***Total Operations and Maintenance				0.00	0.00	10,200.00	0.00	0.00	10,200.00
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	10,200.00	0.00	0.00	10,200.00
*Total 5K - Keene State College				2,108,801.32	535,535.53	1,609,622.98	19,970.47	0.00	4,273,930.30

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DG190	Covid-19 - Other Program Support	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GABRN	Barron's in Education Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GAMM				1,738.82	0.00	1,040.22	0.00	0.00	2,779.04
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mnts: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	245.70	0.00	0.00	245.70
6GANHD	National History Day	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GATVN	TIGER Theatre Van Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	1,800.00	151.20	0.00	0.00	0.00	1,951.20
6GCE13	Switzer Fund History Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4W	Craig Souza Endowed Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Provost Office	75,028.23	27,091.48	7,398.77	0.00	0.00	109,518.48
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	10,539.12	3,698.61	0.00	0.00	0.00	14,237.73
6U0000	PSU Educational & General	PACETL	Open Learning Lab	16,954.73	6,527.56	0.00	0.00	0.00	23,482.29
6U0000	PSU Educational & General	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	16,467.42	6,339.98	0.00	0.00	0.00	22,807.40
6U0000	PSU Educational & General	PALIB1	Library	53,036.79	18,041.26	55,610.92	0.00	0.00	126,688.97
6U0000	PSU Educational & General	PAPASS	Academatic Support Services	9,027.16	3,475.48	0.00	0.00	0.00	12,502.64
6U0000	PSU Educational & General	PAUSWC	Writing Center	5,042.73	1,941.45	0.00	0.00	0.00	6,984.18
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	23,093.84	8,077.58	260.80	0.00	0.00	31,432.22

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	118.00	0.00	0.00	118.00
6DT120	PSU Student Activites Accounting	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	1,100.00	0.00	0.00	1,100.00
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	0.00	0.00	550.00	0.00	0.00	550.00
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma Honor Society	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCAWF	Athl Turf Field-Phase I Turf/Lights	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCBKP	English Department Book Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCBOL	Sally Boland Essay Prize	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCE40	Charles A Wood Jr '72 Schol Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GCHIN	Hinman Award for Literary Studies	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	156.00	0.00	0.00	156.00
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	0.00	0.00	681.26	0.00	0.00	681.26
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	5,632.97	0.00	0.00	5,632.97
6GHAIH	Men's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMB	Men's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	5,083.73	0.00	0.00	5,083.73
6GHAML	Men's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	24.50	0.00	0.00	24.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHASB	Women's Softball Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	Ski Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHASW	Swim Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHATF	Track and Field Team Gifts	PHATAD	Athletics	0.00	0.00	128.47	0.00	0.00	128.47
6GHATR	Athletics Training Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWB	Women's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWH	Women's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWL	Women's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWR	Wrestling Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWT	Women's Tennis Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GSCRD	Career Development & Internship	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6GSWTA	WellTrack App Gift Fund	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6GTALS	ALSO Gifts	PTALSO	PSU Pride	0.00	0.00	0.00	0.00	0.00	0.00
6GTASC	ASCD Educators Club Gifts	PTASCD	Educator Ed - ASCD	0.00	0.00	0.00	0.00	0.00	0.00
6GTBTB	PSU Best Buddies Gifts	PTBTBS	PSU Best Buddies	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	0.00	0.00	0.00	0.00
6GTDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6GTITC	PSU Investment Club	PTITCB	Investment Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDF	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	0.00	0.00	0.00	0.00
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTTBT	MAPS Teddy Bear Toss Gift Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTVOC	Vocal Order Gifts	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADIV	PSU Center for Diversity	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	36,369.21	14,002.13	0.00	0.00	0.00	50,371.34
6U0000	PSU Educational & General	PDCRDV	Career Development	10,136.93	3,902.72	0.00	0.00	0.00	14,039.65
6U0000	PSU Educational & General	PFBURS	Student Financial Services	61,203.14	22,671.37	995.80	0.00	0.00	84,870.31
6U0000	PSU Educational & General	PHATAD	Athletics	82,464.98	21,928.46	131,338.77	0.00	0.00	235,732.21
6U0000	PSU Educational & General	PHSPIN	Sports Information	6,612.85	2,217.26	0.00	0.00	0.00	8,830.11
6U0000	PSU Educational & General	PS0GEN	Student Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSAD01	Admissions Office	84,514.91	30,927.25	23,006.43	0.00	0.00	138,448.59
6U0000	PSU Educational & General	PSDSAC	Student Accessibility	7,934.10	3,054.62	0.00	0.00	0.00	10,988.72
6U0000	PSU Educational & General	PSDSAD	Student Conduct	989.00	380.77	12,020.38	0.00	0.00	13,390.15
6U0000	PSU Educational & General	PSDSP1	Enrollment Management	15,796.87	6,081.80	300.00	0.00	0.00	22,178.67
6U0000	PSU Educational & General	PSDSSA	Student Advocate	14,633.58	5,633.92	0.00	0.00	0.00	20,267.50
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	(2,572.77)	0.00	0.00	0.00	0.00	(2,572.77)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U0000	PSU Educational & General	PE0GEN	Enrollment - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PH0GEN	Athletics - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	KADCES	Extended Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4HMS	H&HE-Human Services Unit	0.00	0.00	12.81	0.00	0.00	12.81
6U0PPD	General Prepaid Expenses	PA4NUR	H&HE-Nursing Unit	0.00	0.00	5,639.00	0.00	0.00	5,639.00
6U0PPD	General Prepaid Expenses	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PALIB1	Library	0.00	0.00	90,398.58	0.00	0.00	90,398.58
6U0PPD	General Prepaid Expenses	PARR01	Registrar's Office	0.00	0.00	7,811.19	0.00	0.00	7,811.19
6U0PPD	General Prepaid Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBURS	Student Financial Services	0.00	0.00	12,256.38	0.00	0.00	12,256.38
6U0PPD	General Prepaid Expenses	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFMAIL	Mail Services	0.00	0.00	(0.01)	0.00	0.00	(0.01)
6U0PPD	General Prepaid Expenses	PSDSAD	Student Conduct	0.00	0.00	2,500.00	0.00	0.00	2,500.00
6U0PPD	General Prepaid Expenses	PSDSMK	Marketing	0.00	0.00	81,598.38	0.00	0.00	81,598.38
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				49,931.51	10,095.69	259,762.41	0.00	0.00	319,789.61
**Total Current Funds				1,608,074.08	488,823.74	1,312,441.63	0.00	0.00	3,409,339.45
Endowment and Similar Funds									
Student Services									
6TC184	Charles A. Wood Jr.'72 Endowed Schl	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									

6P - Plymouth State University

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
**Total Plant Funds	0.00	0.00	21,955.16	0.00	0.00	21,955.16
*Total 6P - Plymouth State University	1,608,074.08	488,823.74	1,334,396.79	0.00	0.00	3,431,294.61

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
73D010	Virtual Instruction DOE	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D011	Virtual Instruction DOE-FY22	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
74N024	Respectful Approach to Multig	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	15,308.37	5,588.74	396.11	0.00	0.00	21,293.22
7U0000	GSC Education and General	CACAEI	GSC School of Ed Instruction	37,389.32	3,140.69	0.00	0.00	0.00	40,530.01
7U0000	GSC Education and General	CACAGI	GSC Graduate Instruction	16,815.76	1,412.50	0.00	0.00	0.00	18,228.26
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	30,219.76	10,762.09	92.99	0.00	0.00	41,074.84
7U0000	GSC Education and General	CACAPN	Nursing Program	13,577.17	5,227.21	0.00	0.00	0.00	18,804.38
7U0000	GSC Education and General	CACAUJ	GSC Undergraduate Instruction	82,198.59	6,904.72	0.00	0.00	0.00	89,103.31
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	3,702.00	310.95	0.00	0.00	0.00	4,012.95
7U0ADJ	GSC Unrestricted Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				199,210.97	33,346.90	489.10	0.00	0.00	233,046.97
Research & Sponsored Programs									
74ZADJ	CLL P1 Adjustments	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
74ZADJ	CLL P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73D008	FY20 iSocial Grant	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D009	FY21 iSocial Grant	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CGRCPPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H028	NCAC Forensic FY20	CGRCPPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H032	FY22 Child Welfare Education Part	CMVRET	Educ. Training & Partnership Cntr	362.50	29.38	5,283.10	0.00	0.00	5,674.98
74N025	Davis Educational Foundation	CACAFA	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
74N025	Davis Educational Foundation	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	20,304.74	6,538.26	0.00	0.00	0.00	26,843.00
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(3,032.15)	0.00	0.00	(3,032.15)
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C057	FY20 CPE Costshare	CGRCPPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C059	FY21 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C062	FY22 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	4,304.57	1,170.07	0.00	0.00	0.00	5,474.64
7U0000	GSC Education and General	CACAED	School of Education	25,875.12	8,354.93	814.70	0.00	0.00	35,044.75
7U0000	GSC Education and General	CACAFA	Faculty Development	5,692.78	1,949.04	0.00	0.00	0.00	7,641.82
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	64,635.35	24,078.19	0.00	0.00	0.00	88,713.54
7U0000	GSC Education and General	CACALB	Library	4,836.87	1,862.19	73.49	0.00	0.00	6,772.55
7U0000	GSC Education and General	CACAOP	Academic Services Operating	911.25	76.55	0.00	0.00	0.00	987.80

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CACASI	Instructional Design	21,265.30	8,187.14	0.00	0.00	0.00	29,452.44
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	23,601.95	0.00	0.00	23,601.95
7U0000	GSC Education and General	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVASAS	Academic Support Resources	5,647.49	1,797.29	0.00	0.00	0.00	7,444.78
7U0000	GSC Education and General	CSVSAV	Prior Learning	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				153,835.97	54,043.04	26,741.09	0.00	0.00	234,620.10
Student Services									
73H022	FY19 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H025	FY20 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H029	FY21 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H031	FY22 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784091	FY20 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784095	2020-2021 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784099	FY20 CARES Act COVID Student Aid	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CACAFD	Undergraduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
784102	2021-2022 Federal Work Study	CADMFA	Financial Aid	726.58	0.00	0.00	0.00	0.00	726.58
7D0ADJ	GSC Int Desig Adjustments	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	10,041.91	3,648.08	0.00	0.00	0.00	13,689.99
7U0000	GSC Education and General	CENROP	Facilities Management	5,738.66	2,209.39	349.38	0.00	0.00	8,297.43
7U0000	GSC Education and General	CSEEOB	Student Affairs Operating	6,183.81	2,380.77	1,908.37	0.00	0.00	10,472.95
7U0000	GSC Education and General	CSVASD	Admissions	96,878.51	37,298.22	545.11	0.00	0.00	134,721.84
7U0000	GSC Education and General	CSVSBU	Bursar	15,200.80	4,978.13	2,610.24	0.00	0.00	22,789.17
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	725.75	0.00	0.00	725.75
7U0000	GSC Education and General	CSVSCP	Career Planning	105.00	8.82	0.00	0.00	0.00	113.82
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	39,009.10	14,909.07	38,214.39	0.00	0.00	92,132.56
7U0000	GSC Education and General	CSVSRG	Registrar's Office	9,522.44	3,429.73	181.98	0.00	0.00	13,134.15
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				183,406.81	68,862.21	44,535.22	0.00	0.00	296,804.24
Institutional Support									
7D0ADJ	GSC Int Desig Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVSAV	Alumni	0.00	0.00	750.00	0.00	0.00	750.00
7D1720	GSC Statewide Alumni Assn Fund	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAAC	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
7DCERP	CERP-COVID Enhanced Retirement GSC	CARST2	Early Retirement	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	11,766.71	4,530.19	0.00	0.00	0.00	16,296.90
7U0000	GSC Education and General	CACAIG	Innovations Group	1,440.00	120.96	0.00	0.00	0.00	1,560.96

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	24,886.00	0.00	0.00	24,886.00
7U0000	GSC Education and General	CADHR	Human Resources	7,791.46	2,999.71	0.00	0.00	0.00	10,791.17
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	20,683.73	7,963.23	0.00	0.00	0.00	28,646.96
7U0000	GSC Education and General	CFASOP	Finance & Administration	0.00	0.00	5.99	0.00	0.00	5.99
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				41,681.90	15,614.09	25,641.99	0.00	0.00	82,937.98
Operations and Maintenance									
784100	FY20 CARES Act COVID Institutional	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	594.00	2,730.23	0.00	3,324.23
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	0.00	1,270.93	0.00	1,270.93
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	0.00	706.09	0.00	706.09
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	11,639.72	0.00	0.00	11,639.72
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	984.00	0.00	0.00	984.00
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	13,217.72	4,707.25	0.00	17,924.97
No Program Code Assigned									
73H033	FY23 Early Child Care	CACAED	School of Education	1,037.50	84.04	0.00	0.00	0.00	1,121.54
73H034	FY23 Child Welfare Education Part	CMVRET	Educ. Training & Partnership Cntr	62,553.26	20,621.02	9,834.45	0.00	0.00	93,008.73
74ZCLL	Restricted Rev Adjustment- CLL	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C063	FY23 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	1,873.36	656.83	0.00	0.00	0.00	2,530.19
784107	2022-2023 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7DC000	GSC Capital Equipment	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	6,357.42	0.00	0.00	6,357.42
7U0PPD	GSC General Prepaid Expenses	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	5,401.43	0.00	0.00	5,401.43
7U0PPD	GSC General Prepaid Expenses	CMVRBF	Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	11,639.72	0.00	0.00	11,639.72
***Total No Program Code Assigned				65,464.12	21,361.89	33,233.02	0.00	0.00	120,059.03

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
**Total Current Funds				643,599.77	193,228.13	143,858.14	4,707.25	0.00	985,393.29
Plant Funds									
Operations and Maintenance									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 7C - Granite State College				643,599.77	193,228.13	143,858.14	4,707.25	0.00	985,393.29

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Institutional Support									
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 9Y - Chancellor & System Office				717,503.21	5,448,149.50	(587,263.69)	0.00	0.00	5,578,389.02

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	1,452.00	0.00	0.00	0.00	1,452.00
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	67,705.68	25,430.82	861.63	0.00	93,998.13
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	835.00	0.00	835.00
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	1,997.77	0.00	1,997.77
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	(39.18)	0.00	(39.18)
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	379.75	0.00	0.00	0.00	379.75
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	9.25	0.00	9.25
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	247.17	0.00	247.17
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	2,009.99	0.00	2,009.99
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	32.75	0.00	32.75
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	158,275.79	170,548.44	12,104.04	0.00	340,928.27
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	7,983.30	3,073.56	0.00	0.00	11,056.86
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	8,884.62	3,420.59	0.00	0.00	12,305.21
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating	5,328.75	2,051.57	0.00	0.00	7,380.32
***Total Institutional Support				250,009.89	204,524.98	18,058.42	0.00	472,593.29
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				250,009.89	204,524.98	18,058.42	0.00	472,593.29
Plant Funds								
No Program Code Assigned								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
*Total 4F - UNH Foundation	250,009.89	204,524.98	18,058.42	0.00	472,593.29